

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY	
Square Miles	466
Population	923,311
Population Ranking out of 465 UZAs	48
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,986,229
Annual Unlinked Trips	460,676
Average Weekday Unlinked Trips	1,513
Average Saturday Unlinked Trips	1,124
Average Sunday Unlinked Trips	263

Service Supplied

Annual Vehicle Revenue Miles	564,794
Annual Vehicle Revenue Hours	40,102
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	24
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$609,176
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$609,176
Local Funds	(16%)	\$397,037
State Funds	(57%)	\$1,427,218
Federal Assistance	(0%)	\$6,338
Other Funds	(3%)	\$76,069
Total Operating Funds Expended		\$2,515,838
Sources of Capital Funds Expended		
Local Funds	(5%)	\$16,276
State Funds	(15%)	\$43,492
Federal Assistance	(80%)	\$239,071
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$298,839

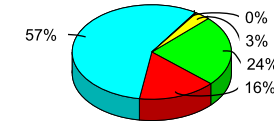
Summary Operating Expenses

Salary, Wages, Benefits	\$1,758,430
Materials and Supplies	\$593,766
Purchased Transportation	\$0
Other Operating Expenses	\$163,642
Total Operating Expenses	\$2,515,838

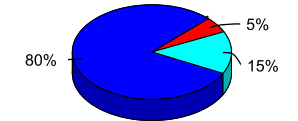
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$56,141	\$0	\$111,703	\$0	\$167,844
Demand Response	11	0	\$130,995	\$0	\$0	\$0	\$130,995
Total	17	0	\$187,136	\$0	\$111,703	\$0	\$298,839

Sources of Operating Funds Expended



Sources of Capital Funds Expended

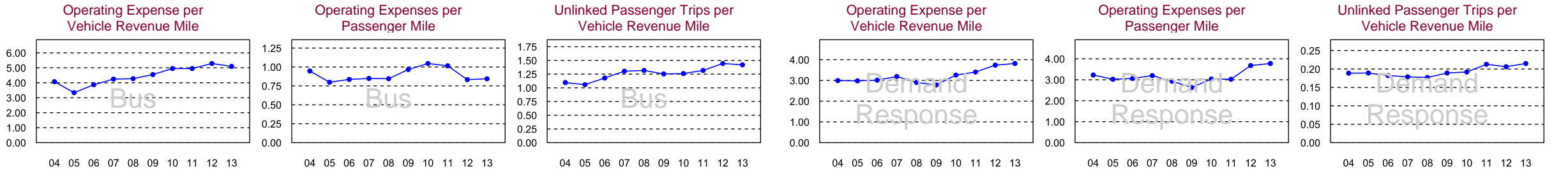


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,435,331	\$239,895	\$167,844	1,700,099	281,679	399,816	20,716	N/A	9	5.4	6	1.50	50%
Demand Response	\$1,080,507	\$369,281	\$130,995	286,130	283,115	60,860	19,386	N/A	15	4.6	11	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$69.29	\$0.84	\$3.59	1.42	19.30
Demand Response	\$3.82	\$55.74	\$3.78	\$17.75	0.21	3.14



¹ Excludes data for purchased transportation reported separately