

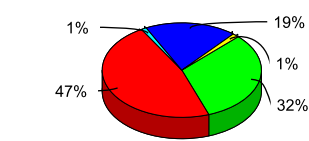
South Portland Bus Service

| General Information | | | | Financial Information | | | | Summary Operating Expenses | |
|---|---------|--------------------------------------|---------|-------------------------------------|-------|-----------|--|----------------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census | | Service Consumption | | Fare Revenues Earned | | | | \$307,331 | |
| Portland, ME | | | | Sources of Operating Funds Expended | | | | Total Operating Expenses | |
| Square Miles | 136 | Annual Unlinked Trips | 248,635 | Fare Revenues | (32%) | \$307,331 | | \$960,577 | |
| Population | 203,914 | | | Local Funds | (47%) | \$452,073 | | | |
| Population Ranking out of 465 UZAs | 177 | | | State Funds | (1%) | \$10,318 | | | |
| Other UZAs Served | | | | Federal Assistance | (19%) | \$178,127 | | | |
| | | | | Other Funds | (1%) | \$12,728 | | | |
| Service Area Statistics | | Service Supplied | | Total Operating Funds Expended | | | | \$960,577 | |
| Square Miles | 14 | Annual Vehicle Revenue Miles | 189,007 | Sources of Capital Funds Expended | | | | | |
| Population | 25,200 | Annual Vehicle Revenue Hours | 12,934 | Local Funds | (20%) | \$36,940 | | | |
| | | Vehicles Operated in Maximum Service | 7 | State Funds | (0%) | \$0 | | | |
| | | | | Federal Assistance | (80%) | \$147,758 | | | |
| | | | | Other Funds | (0%) | \$0 | | | |
| | | | | Total Capital Funds Expended | | | | \$184,698 | |

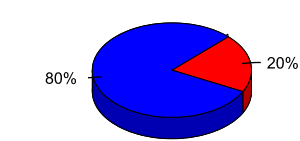
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Total |
|-------|-------------------|---------------------------------------|-----------|
| Bus | 7 | 0 | \$184,698 |
| Total | 7 | 0 | \$184,698 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

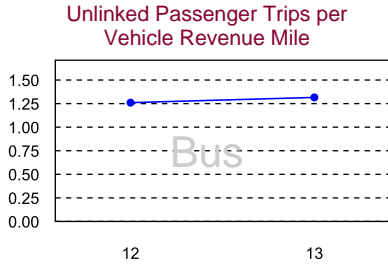
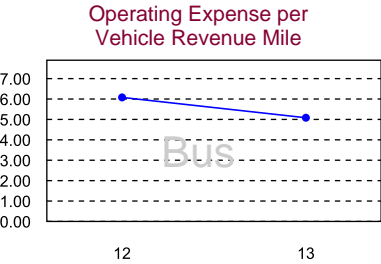
| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Average Fleet Age in Years | Vehicles Operated in Maximum Service |
|------|---------------------------------|----------------------------|-----------------------|------------------------------|-----------------------|------------------------------|----------------------------|--------------------------------------|
| Bus | \$960,577 | \$307,331 | \$184,698 | 189,007 | 248,635 | 12,934 | 7.9 | 7 |

Performance Measures

| Service Efficiency | | Service Effectiveness | |
|--------------------|--|--|---|
| Mode | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Unlinked Passenger Trip |
| Bus | \$5.08 | \$74.27 | \$3.86 |

Service Effectiveness

| Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|---|---|
| 1.32 | 19.22 |



1 Excludes data for purchased transportation reported separately