## Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

ID Number: 1114 www.shuttlebus-zoom.com 13 Pomerleau Street Biddeford, ME 04005

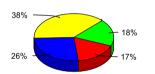
Executive Director: Mr. Al Schutz

(207) 282-5408

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned \$396,4		\$396,484		
Portland, ME			Sources of Operating Funds Expended			Total Operating Expenses	\$2,144,420	
Square Miles	136	Annual Unlinked Trips	153,690	Fare Revenues	(18%)	\$396,484		
Population	203,914			Local Funds	(17%)	\$370,000		
Population Ranking out of 465 UZAs	177			State Funds	(0%)	\$0		
Other UZAs Served				Federal Assistance	(26%)	\$561,088		
				Other Funds	(38%)	\$816,848		
Service Area Statistics Service Supplied				Total Operating Funds Expended		\$2,144,420		
Square Miles	100	Annual Vehicle Revenue Miles	330,400	Sources of Capital Funds Expended				
Population	67,302	Annual Vehicle Revenue Hours	23,226	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	9	State Funds	(0%)	\$0		
		·		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased 1	
Mode	Operated	Transportation '	Total
Bus	9	0	\$0
Total	9	0	\$0



Sources of Operating Funds Expended

Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Vehicles Operated in Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$2,144,420	\$396,484	\$0	330,400	153,690	23,226	6.8	9

## Performance Measures

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Mode

Bus

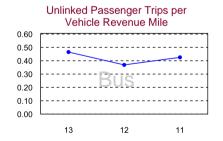
Operating Expense per Vehicle Revenue Mile

7.50
5.00
2.50
0.00

Service Efficiency

Operating Expense per
Vehicle Revenue Mile
\$6.49

Operating Expense per
Vehicle Revenue Hour
\$92.33



## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$13.95

Service Effectiveness
Unlinked Passenger Trips per Unlinked Pa

ed Passenger Trips per
Vehicle Revenue Mile

0.47

Unlinked Passenger Trips per
Vehicle Revenue Hour
6.62

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<sup>1</sup> Excludes data for purchased transportation reported separately