

Northern New England Passenger Rail Authority (NNEPRA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME	
Square Miles	136
Population	203,914
Population Ranking out of 465 UZAs	177
Other UZAs Served	10,331

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	45,307,427
Annual Unlinked Trips	556,347
Average Weekday Unlinked Trips	1,578
Average Saturday Unlinked Trips	1,419
Average Sunday Unlinked Trips	1,419

Service Supplied

Annual Vehicle Revenue Miles	2,027,240
Annual Vehicle Revenue Hours	66,880
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$8,117,252
Sources of Operating Funds Expended		
Fare Revenues	(55%)	\$8,117,252
Local Funds	(0%)	\$0
State Funds	(8%)	\$1,102,096
Federal Assistance	(30%)	\$4,408,384
Other Funds	(7%)	\$1,016,319
Total Operating Funds Expended		\$14,644,051
Sources of Capital Funds Expended		
Local Funds	(1%)	\$99,044
State Funds	(14%)	\$1,094,651
Federal Assistance	(84%)	\$6,433,554
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,627,249

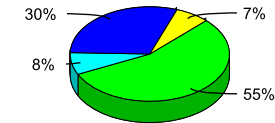
Summary Operating Expenses

Salary, Wages, Benefits	\$496,991
Materials and Supplies	\$6,817
Purchased Transportation	\$12,361,516
Other Operating Expenses	\$1,778,727
Total Operating Expenses	\$14,644,051

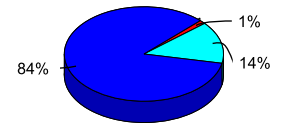
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$0	\$7,929,720	\$926,231	\$0	\$8,855,951
Total	0	20	\$0	\$7,929,720	\$926,231	\$0	\$8,855,951

Sources of Operating Funds Expended



Sources of Capital Funds Expended

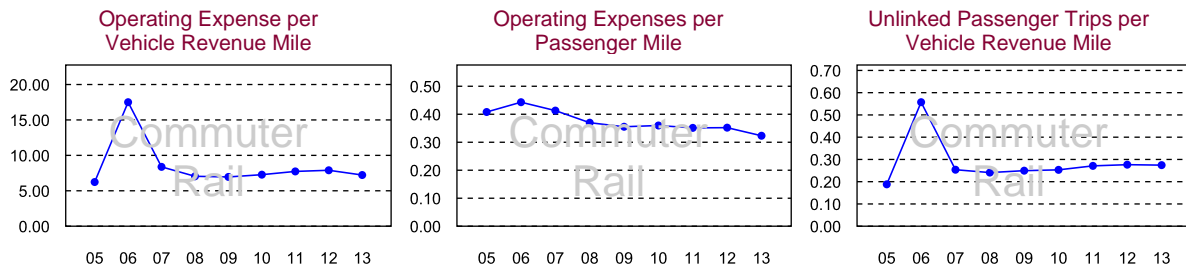


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$14,644,051	\$8,117,252	\$8,855,951	45,307,427	2,027,240	556,347	66,880	287.6	23	N/A	20	1.00	15%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$7.22	\$218.96	\$0.32	\$26.32	0.27	8.32



¹ Excludes data for purchased transportation reported separately