

Plymouth & Brockton Street Railway Company (pbsr)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	152

Service Area Statistics

Square Miles	1,057
Population	718,439

Service Consumption

Annual Passenger Miles	29,597,466
Annual Unlinked Trips	471,241
Average Weekday Unlinked Trips	1,460
Average Saturday Unlinked Trips	867
Average Sunday Unlinked Trips	853

Service Supplied

Annual Vehicle Revenue Miles	1,102,348
Annual Vehicle Revenue Hours	28,953
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$6,403,628
Sources of Operating Funds Expended		
Fare Revenues	(93%)	\$5,236,238
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(7%)	\$366,001
Total Operating Funds Expended		\$5,602,239
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(100%)	\$268,920
Total Capital Funds Expended		\$268,920

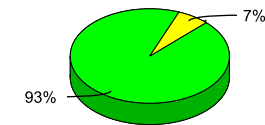
Summary Operating Expenses

Salary, Wages, Benefits	\$2,865,306
Materials and Supplies	\$1,103,886
Purchased Transportation	\$0
Other Operating Expenses	\$1,500,255
Total Operating Expenses	\$5,469,447
Reconciling Cash Expenditures	\$132,794

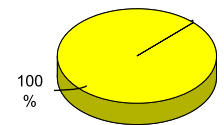
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	18	0	\$268,920	\$0	\$0	\$0	\$268,920
Total	18	0	\$268,920	\$0	\$0	\$0	\$268,920

Sources of Operating Funds Expended



Sources of Capital Funds Expended

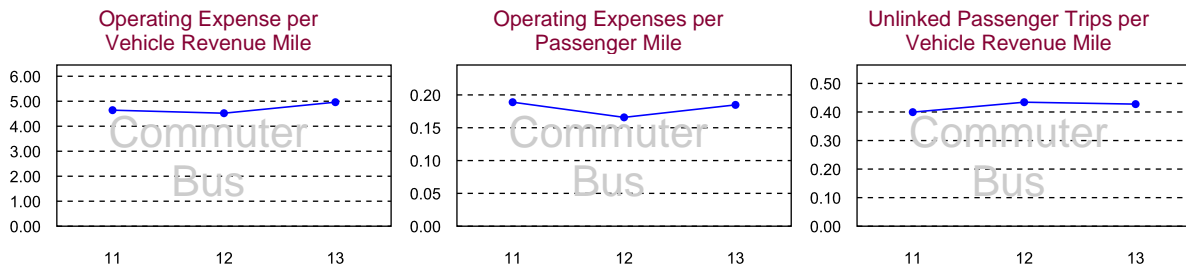


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$5,469,447	\$6,403,628	\$268,920	29,597,466	1,102,348	471,241	28,953	N/A	27	6.8	18	2.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.96	\$188.91	\$0.18	\$11.61	0.43	16.28



¹ Excludes data for purchased transportation reported separately