

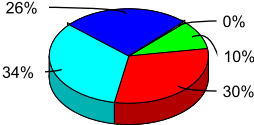
MetroWest Regional Transit Authority (MWRTA)

General Information				Financial Information				Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned		
Boston, MA-NH-RI				Annual Passenger Miles	4,039,457			\$645,330	Salary, Wages, Benefits	\$599,933
Square Miles		1,873		Annual Unlinked Trips	561,012	Sources of Operating Funds Expended			Materials and Supplies	\$30,400
Population		4,181,019		Average Weekday Unlinked Trips	1,997	Fare Revenues	(10%)	\$645,330	Purchased Transportation	\$5,341,436
Population Ranking out of 465 UZAs		10		Average Saturday Unlinked Trips	953	Local Funds	(30%)	\$1,968,499	Other Operating Expenses	\$428,414
Other UZAs Served				Average Sunday Unlinked Trips	111	State Funds	(34%)	\$2,175,160	Total Operating Expenses	\$6,400,183
						Federal Assistance	(26%)	\$1,652,512		
						Other Funds	(0%)	\$26,682		
Service Area Statistics				Service Supplied				Total Operating Funds Expended	\$6,468,183	
Square Miles		214		Annual Vehicle Revenue Miles	1,552,961	Sources of Capital Funds Expended			Reconciling Cash Expenditures	\$68,000
Population		231,198		Annual Vehicle Revenue Hours	124,369	Local Funds	(1%)	\$7,066		
				Vehicles Operated in Maximum Service	74	State Funds	(27%)	\$281,000		
				Vehicles Available for Maximum Service	83	Federal Assistance	(73%)	\$767,077		
				Base Period Requirement	24	Other Funds	(0%)	\$0		
						Total Capital Funds Expended	\$1,055,143			

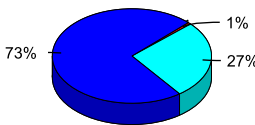
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	26	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143
Demand Response	0	48	\$0	\$0	\$0	\$0	\$0
Total	0	74	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended

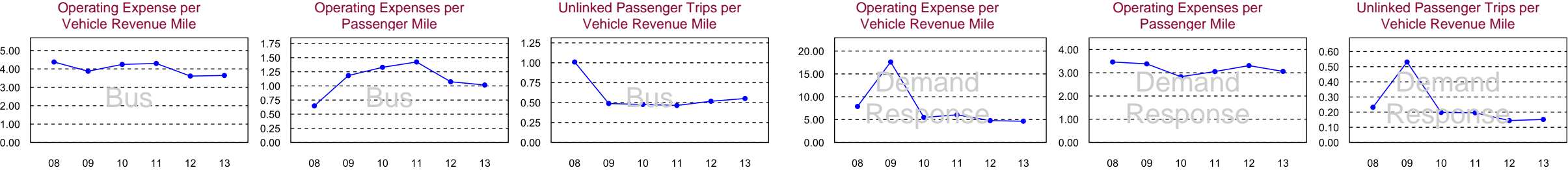


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,964,476	\$450,975	\$1,055,143	2,916,947	813,622	448,761	54,988	N/A	27	3.9	26	1.00	4%
Demand Response	\$3,435,707	\$194,355	\$0	1,122,510	739,339	112,251	69,381	N/A	56	3.8	48	N/A	17%

Performance Measures

Performance Measures	Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.64	\$53.91	\$1.02	\$6.61	0.55	8.16
Demand Response	\$4.65	\$49.52	\$3.06	\$30.61	0.15	1.62



1 Excludes data for purchased transportation reported separately