## **MetroWest Regional Transit Authority (MWRTA)**

ID Number: 1118 www.mwrta.com

1.00

0.00

37 Waverley Street Framingham, MA 01702

Administrator: Mr. Edward Carr (508) -935-2222

0.10

0.00

08 09 10 11 12 13

10 11 12 13

General Information							Financial Inf	iormotion			Cumman, Onar	rating Evanges		
												rating Expenses		
Urbanized Area (UZA) Statistics - 2010 Cens Boston, MA-NH-RI		nsus	Service Consumption Annual Passenger Miles			4,039,457	Fare Reven Sources of 0	ues Earned Operating Funds Exp	ended	\$645,330		Salary, Wages, Benefits Materials and Supplies		\$599,933 \$30,400
Square Miles		1,873		Jnlinked Trip		561,012	Fare Reve			\$645,330	Purchased Tra			\$5,341,436
Population		4,181,019			nlinked Trips	1,997	Local Fund	(		\$1,968,499	Other Operation			\$428,414
Population Ranking out of 465 UZAs		10			nlinked Trips	953	State Fund	(			Total Operating Expenses			\$6,400,183
Other UZAs Served			Average	Sunday Unl	inked Trips	111	Federal As	,	)	\$1,652,512				
							Other Fund	()		\$26,682				
Service Area Statistics		044	Service Su		ACL -	4 550 004		ting Funds Expended		\$6,468,183	D 'I' O -	ala Espain d'Assessa		<b>#00.000</b>
Square Miles Population		214		ual Vehicle Revenue Miles ual Vehicle Revenue Hours		1,552,961 124,369	Sources of Capital Funds Expended Local Funds (1%)		ea	\$7,066		sh Expenditures	;	\$68,000
		231,198	Vehicles Operated in Maximum Service			74	State Funds (17%)		١	\$7,066 \$281,000				
				•	r Maximum Service	83	Federal As			\$767,077				
				riod Require		24	Other Fund	,	,	\$0				
			Bass I of	noa regano		2.		I Funds Expended		\$1,055,143				
Vehicles Operated in Maximu	ım Service and	d Uses of Capita	al Funds						Sources of	Operating Funds	Expended	Sources of Capi	tal Funds Exp	ended
	Directly	Purchase		Revenue	Systems and	Facilities and			26% -			_		
Mode	Operated	Transportation	on¹ \	Vehicles	Guideways	Stations	Other	Total	2070		- 0%		1%	
Bus	0	2	26	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143	0.407		10%	73%	27	%
Demand Response	0	4	18	\$0	\$0	\$0	\$0	\$0	34% -		- 30%			
Total	0	-	74	\$0	\$669,077	\$376,166	\$9,900	\$1,055,143						
Modal Characteristics					Ann	ual	Anr	nual	Fixed Guideway	Vehicles Available for	Average	Vehicles Operated in	Peak to	
	Operat	ting	Fare		es of Passen	ger Annual Vehicle	Unlin	ked Annual Vehicle	,	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expen	ses1 F	levenues1	Capital F	unds Mi	les Revenue Miles	Т	rips Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Bus	\$2,964,4	476	\$450,975	\$1,055	5,143 2,916,9	947 813,622	448,	761 54,988	N/A	27	3.9	26	1.00	4%
Demand Response	\$3,435,7	707	\$194,355		\$0 1,122,5	739,339	112,	251 69,38	N/A	56	3.8	48	N/A	17%
Performance Measures			Service Effic	ciency				Effectiveness				vice Effectivenes		
Mada		Operating Ex			erating Expense per	Opera	ating Expense p		ng Expense per		d Passenger T		nked Passeng	
Mode		Vehicle Rev		Ve	ehicle Revenue Hour		Passenger M		Passenger Trip		Vehicle Reven		venicie Re	venue Hour
Bus Demand Bearance			\$3.64		\$53.91		\$1.0		\$6.61			0.55		8.16
Demand Response			\$4.65		\$49.52		\$3.0		\$30.61			0.15		1.62
Operating Expense Vehicle Revenue N	Passenger Mile Vehicle			Vehicle Re	senger Trips per Operating Expense per evenue Mile Vehicle Revenue Mile			C	Operating Expenses per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
5.00	'	., 0			1.25		20.00		4.00			0.60		
4.00		.50			1.00		15.00	^	3.00		<b>I</b>	0.50		
3.00		.00			0.75		/	Demand		Deman		0.40	emand	
2.00Bus		.75	-RAS		0.50	JS.	10.00		2.00	Doors		0.30		
1.00		.50			0.25		5.00	esponse	1.00	Kespon	S.E	0.20	Sponse	•

0.00

08 09 10 11 12 13

0.00

08 09 10 11 12 13

0.00

08 09 10 11 12 13

0.25

0.00

08 09 10 11 12 13

<sup>1</sup> Excludes data for purchased transportation reported separately