

## University Of New Hampshire - University Transportation Services (UNH UTS)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME	
Square Miles	93
Population	88,200
Population Ranking out of 465 UZAs	329
Other UZAs Served	331

#### Service Area Statistics

Square Miles	68
Population	111,590

#### Service Consumption

Annual Passenger Miles	3,063,018
Annual Unlinked Trips	1,184,426
Average Weekday Unlinked Trips	3,971
Average Saturday Unlinked Trips	1,919
Average Sunday Unlinked Trips	1,234

#### Service Supplied

Annual Vehicle Revenue Miles	518,669
Annual Vehicle Revenue Hours	35,554
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	33
Base Period Requirement	18

### Financial Information

<b>Fare Revenues Earned</b>		<b>\$1,497,722</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(46%)	\$1,486,313
Local Funds	(0%)	\$0
State Funds	(1%)	\$31,837
Federal Assistance	(6%)	\$188,398
Other Funds	(47%)	\$1,527,703
<b>Total Operating Funds Expended</b>		<b>\$3,234,251</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(6%)	\$155,970
Federal Assistance	(76%)	\$1,853,366
Other Funds	(17%)	\$424,439
<b>Total Capital Funds Expended</b>		<b>\$2,433,775</b>

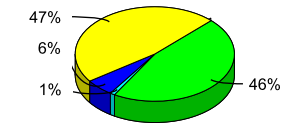
### Summary Operating Expenses

Salary, Wages, Benefits	\$2,058,967
Materials and Supplies	\$581,457
Purchased Transportation	\$0
Other Operating Expenses	\$593,827
<b>Total Operating Expenses</b>	<b>\$3,234,251</b>

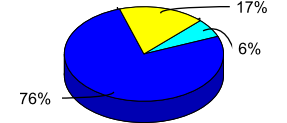
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$2,425,715	\$0	\$8,060	\$0	\$2,433,775
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$2,425,715</b>	<b>\$0</b>	<b>\$8,060</b>	<b>\$0</b>	<b>\$2,433,775</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

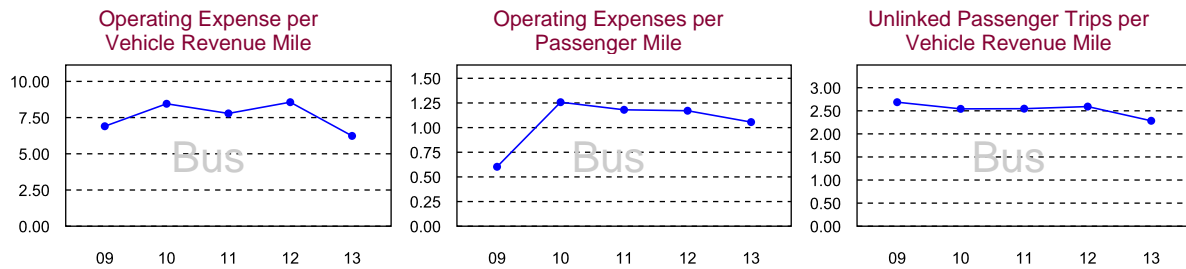


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,234,251	\$1,497,722	\$2,433,775	3,063,018	518,669	1,184,426	35,554	N/A	33	6.6	25	1.22	32%

### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$90.97	\$1.06	\$2.73	2.28	33.31



<sup>1</sup> Excludes data for purchased transportation reported separately