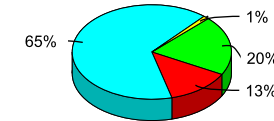


General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned			
Hartford, CT		Annual Passenger Miles	5,211,421	Fare Revenues Earned	\$603,754	Salary, Wages, Benefits	\$54,411
Square Miles	516	Annual Unlinked Trips	819,400	Sources of Operating Funds Expended		Materials and Supplies	\$0
Population	924,859	Average Weekday Unlinked Trips	3,178	Fare Revenues	(20%) \$603,754	Purchased Transportation	\$2,862,835
Population Ranking out of 465 UZAs	47	Average Saturday Unlinked Trips	173	Local Funds	(13%) \$386,745	Other Operating Expenses	\$0
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(65%) \$1,937,912	Total Operating Expenses	\$2,917,246
				Federal Assistance	(0%) \$0		
				Other Funds	(1%) \$33,076		
				Total Operating Funds Expended	\$2,961,487		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$44,241
Square Miles	81	Annual Vehicle Revenue Miles	587,194	Local Funds	(0%) \$0		
Population	203,562	Annual Vehicle Revenue Hours	39,862	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	11	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	15	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	11	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

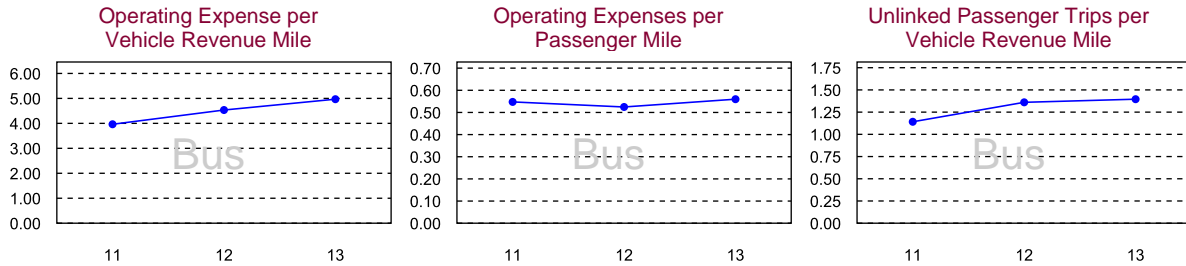


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,917,246	\$603,754	\$0	5,211,421	587,194	819,400	39,862	N/A	15	3.0	11	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.97	\$73.18	\$0.56	\$3.56	1.40	20.56



¹ Excludes data for purchased transportation reported separately

² Includes data for purchased transportation reported separately