State of Connecticut - CTTransit - Nason - Torrington-Winsted (Nason Partners)

55,575

1,663

Annual

Unlinked

Trips

18,807

ID Number: 1132 www.kelleytransit.com

Nason Partners, LLC, dba Kelley Transit Company, P.O. Box 237

Torrington, CT 06790

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones

(860) -594-2907

\$484.312

11.31

General Information Financial Information Summary Operating Expenses Urbanized Area (UZA) Statistics - 2010 Census \$68,669 Service Consumption Fare Revenues Earned Hartford, CT Sources of Operating Funds Expended **Total Operating Expenses** Square Miles 516 **Annual Unlinked Trips** 18,807 Fare Revenues \$68,669 (14%)Population 924,859 Local Funds (0%)\$0 (86%) Population Ranking out of 465 UZAs State Funds \$415,643 47

Other UZAs Served

Service Area Statistics Service Supplied

Square Miles	74	Annual Vehicle Revenue Miles		
Population	47,692	Annual Vehicle Revenue Hours		
		Vehicles Operated in Maximum Service		

Sources of Operating Funds Expended

\$0

\$0 \$484.312

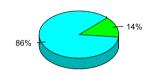
\$0

\$0

\$0

\$0

\$0



Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total	
Commuter Bus	0	4	\$0	
Total	0	4	\$0	

Modal Characteristics

Performance Measures

Mode

	Operating	Fare	Uses of	Annual Vehicle
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles
Commuter Bus	\$484,312	\$68,669	\$0	55,575

Operating Expense per

Vehicle Revenue Mile

Service Effectiveness

1,663

Federal Assistance

Federal Assistance

Total Operating Funds Expended

Total Capital Funds Expended

Sources of Capital Funds Expended

Other Funds

Local Funds

State Funds

Other Funds

(0%)

(0%)

(0%)

(0%)

(0%)

(0%)

Average

Fleet Age

in Years

N/A

Vehicles

Maximum

Service

Operated in

Operating Expense per Unlinked Passenger Trip \$25.75

Annual Vehicle

Revenue Hours

Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.34

Commuter Bus Operating Expense per





Operating Expense per

Vehicle Revenue Hour

\$291.23

Service Efficiency

\$8.71