

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA	
Square Miles	74
Population	158,084
Population Ranking out of 465 UZAs	210
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	8,855,363
Annual Unlinked Trips	2,346,712
Average Weekday Unlinked Trips	8,330
Average Saturday Unlinked Trips	3,209
Average Sunday Unlinked Trips	1,426

Service Supplied

Annual Vehicle Revenue Miles	1,631,753
Annual Vehicle Revenue Hours	138,508
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	72
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$2,903,226
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$2,903,226
Local Funds	(15%)	\$1,735,259
State Funds	(26%)	\$3,125,228
Federal Assistance	(32%)	\$3,735,516
Other Funds	(3%)	\$331,327
Total Operating Funds Expended		\$11,830,556
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

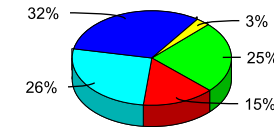
Summary Operating Expenses

Salary, Wages, Benefits	\$7,902,774
Materials and Supplies	\$2,065,073
Purchased Transportation	\$820,014
Other Operating Expenses	\$1,042,199
Total Operating Expenses	\$11,830,060
Reconciling Cash Expenditures	\$503

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	45	10	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

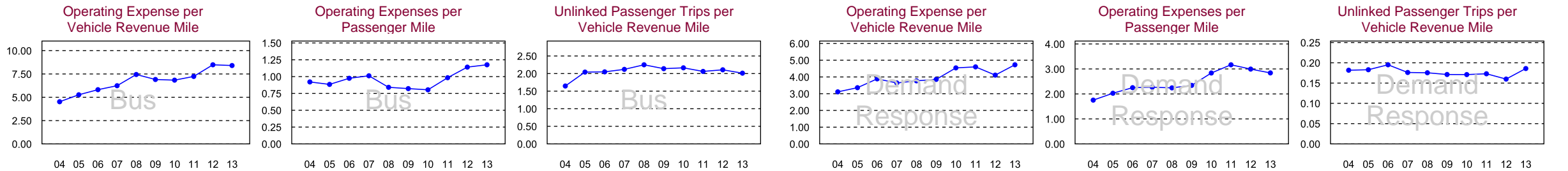


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,408,034	\$2,463,068	\$0	8,002,909	1,119,350	2,251,455	102,412	N/A	48	10.1	39	1.30	23%
Demand Response	\$2,422,026	\$440,158	\$0	852,454	512,403	95,257	36,096	N/A	24	4.5	16	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.40	\$91.86	\$1.18	\$4.18	2.01	21.98
Demand Response	\$4.73	\$67.10	\$2.84	\$25.43	0.19	2.64



¹ Excludes data for purchased transportation reported separately