

### C-TRAN (C TRAN)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY	
Square Miles	38
Population	67,983
Population Ranking out of 465 UZAs	407
Other UZAs Served	473

##### Service Area Statistics

Square Miles	408
Population	95,195

##### Service Consumption

Annual Unlinked Trips	690,319
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##### Service Supplied

Annual Vehicle Revenue Miles	919,110
Annual Vehicle Revenue Hours	53,360
Vehicles Operated in Maximum Service	22

#### Financial Information

Fare Revenues Earned	\$972,690
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(17%) \$972,690
Local Funds	(34%) \$1,968,014
State Funds	(25%) \$1,438,710
Federal Assistance	(25%) \$1,440,907
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$5,820,321</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(10%) \$19,396
State Funds	(10%) \$19,396
Federal Assistance	(80%) \$155,168
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$193,960</b>

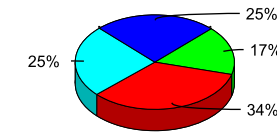
#### Summary Operating Expenses

Total Operating Expenses	\$5,820,321
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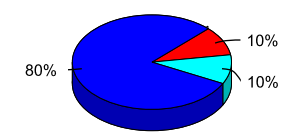
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	0	13	\$133,807
Demand Response	0	9	\$60,153
<b>Total</b>	<b>0</b>	<b>22</b>	<b>\$193,960</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



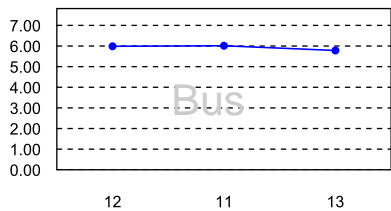
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$3,975,279	\$705,715	\$133,807	687,384	636,817	36,442	8.7	13
Demand Response	\$1,845,042	\$266,975	\$60,153	231,726	53,502	16,918	5.9	9

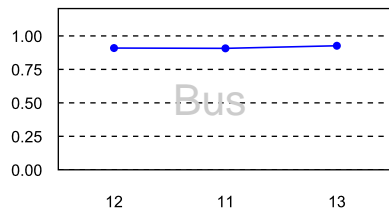
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.78	\$109.09	\$6.24	0.93
Demand Response	\$7.96	\$109.06	\$34.49	0.23

Operating Expense per Vehicle Revenue Mile



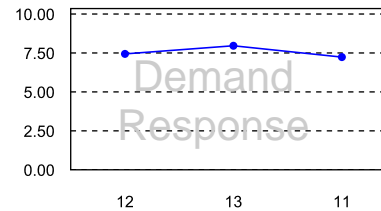
Unlinked Passenger Trips per Vehicle Revenue Mile



#### Service Effectiveness

Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
\$6.24	0.93
\$34.49	0.23

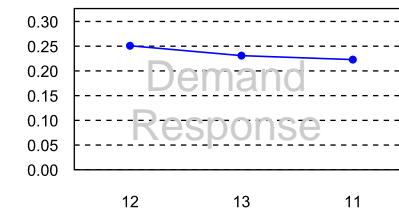
Operating Expense per Vehicle Revenue Mile



#### Service Effectiveness

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.93	17.47
0.23	3.16

Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately