

City of Long Beach (Long Beach Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,019,122
Annual Unlinked Trips	451,136
Average Weekday Unlinked Trips	1,469
Average Saturday Unlinked Trips	827
Average Sunday Unlinked Trips	550

Service Area Statistics

Square Miles	13
Population	35,000

Service Supplied

Annual Vehicle Revenue Miles	375,186
Annual Vehicle Revenue Hours	40,652
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$436,119
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$436,119
Local Funds	(41%)	\$906,614
State Funds	(35%)	\$777,737
Federal Assistance	(2%)	\$43,000
Other Funds	(2%)	\$48,828
Total Operating Funds Expended		\$2,212,298
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

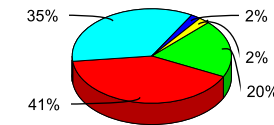
Summary Operating Expenses

Salary, Wages, Benefits	\$1,897,753
Materials and Supplies	\$257,017
Purchased Transportation	\$0
Other Operating Expenses	\$57,528
Total Operating Expenses	\$2,212,298

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	8	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

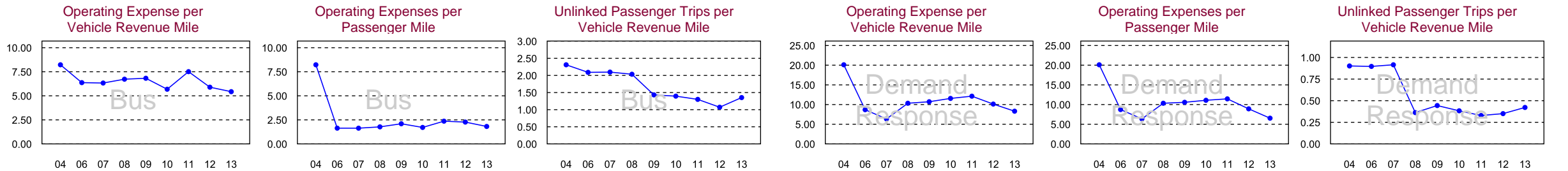


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,708,366	\$428,919	\$0	942,060	314,563	425,565	29,349	N/A	11	7.1	5	1.25	120%
Demand Response	\$503,932	\$7,200	\$0	77,062	60,623	25,571	11,303	N/A	4	6.0	3	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.43	\$58.21	\$1.81	\$4.01	1.35	14.50
Demand Response	\$8.31	\$44.58	\$6.54	\$19.71	0.42	2.26



¹ Excludes data for purchased transportation reported separately