

### Dutchess County Division of Mass Transportation (Loop Bus)

Provides purchased transportation to: City of Poughkeepsie (2009)

General Manager: Mr. Michael Grattini  
 (845) 473-8647

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ

Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	2,790,787
Annual Unlinked Trips	478,260
Average Weekday Unlinked Trips	1,684
Average Saturday Unlinked Trips	1,000
Average Sunday Unlinked Trips	0

#### Service Area Statistics

Square Miles	1,067
Population	351,997

**Service Supplied**

Annual Vehicle Revenue Miles	1,027,346
Annual Vehicle Revenue Hours	53,587
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	47
Base Period Requirement	26

#### Financial Information

**Fare Revenues Earned** \$742,529

**Sources of Operating Funds Expended**

Fare Revenues	(11%)	\$742,529
Local Funds	(32%)	\$2,261,861
State Funds	(27%)	\$1,911,098
Federal Assistance	(26%)	\$1,808,993
Other Funds	(4%)	\$269,290
<b>Total Operating Funds Expended</b>		<b>\$6,993,771</b>

**Sources of Capital Funds Expended**

Local Funds	(5%)	\$43,249
State Funds	(5%)	\$43,249
Federal Assistance	(90%)	\$794,807
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$881,305</b>

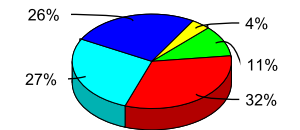
#### Summary Operating Expenses

Salary, Wages, Benefits	\$4,508,877
Materials and Supplies	\$955,039
Purchased Transportation	\$0
Other Operating Expenses	\$1,529,850
<b>Total Operating Expenses</b>	<b>\$6,993,766</b>

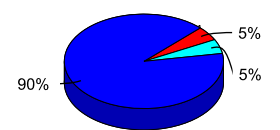
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1 2</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$398,450	\$132,000	\$48,914	\$26,126	\$605,490
Demand Response	18	0	\$132,817	\$143,000	\$0	\$0	\$275,817
<b>Total</b>	<b>44</b>	<b>0</b>	<b>\$531,267</b>	<b>\$275,000</b>	<b>\$48,914</b>	<b>\$26,126</b>	<b>\$881,307</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

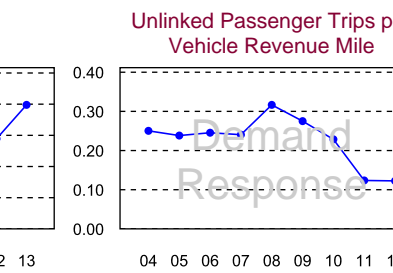
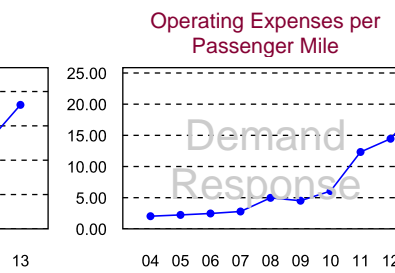
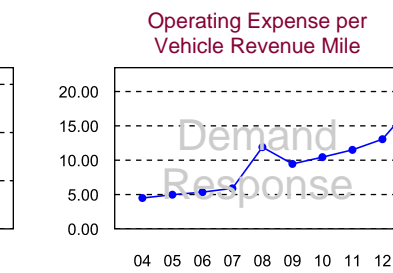
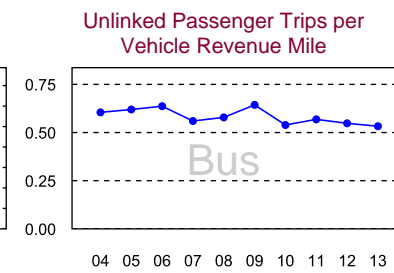
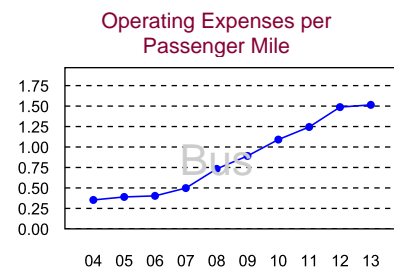
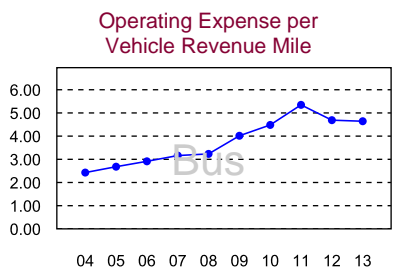


#### Modal Characteristics

Mode	Operating Expenses <sup>1 2</sup>	Fare Revenues <sup>1 2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,999,436	\$700,470	\$605,490	2,640,233	861,516	458,982	44,212	N/A	28	4.3	26	0.54	8%
Demand Response	\$2,994,330	\$42,059	\$275,817	150,554	165,830	19,278	9,375	N/A	19	4.7	18	N/A	6%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.64	\$90.46	\$1.51	\$8.71	0.53	10.38
Demand Response	\$18.06	\$319.40	\$19.89	\$155.32	0.12	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Includes data for purchased transportation reported separately