

CNY Centro, Inc. (CNY Centro)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Consumption

Annual Passenger Miles	28,206,919
Annual Unlinked Trips	9,534,399
Average Weekday Unlinked Trips ²	30,358
Average Saturday Unlinked Trips ²	12,612
Average Sunday Unlinked Trips ²	7,958

Service Area Statistics

Square Miles	248
Population	467,025

Service Supplied

Annual Vehicle Revenue Miles	4,129,408
Annual Vehicle Revenue Hours	353,590
Vehicles Operated in Maximum Service	164
Vehicles Available for Maximum Service	216
Base Period Requirement	112

Financial Information

Fare Revenues Earned		\$13,380,554
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$13,380,554
Local Funds	(9%)	\$3,944,678
State Funds	(46%)	\$19,935,872
Federal Assistance	(13%)	\$5,382,489
Other Funds	(1%)	\$280,045
Total Operating Funds Expended		\$42,923,638
Sources of Capital Funds Expended		
Local Funds	(12%)	\$3,372,451
State Funds	(17%)	\$4,712,452
Federal Assistance	(71%)	\$19,901,914
Other Funds	(1%)	\$197,546
Total Capital Funds Expended		\$28,184,363

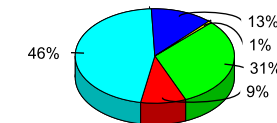
Summary Operating Expenses

Salary, Wages, Benefits	\$31,404,532
Materials and Supplies	\$5,220,973
Purchased Transportation	\$2,328,854
Other Operating Expenses	\$3,933,504
Total Operating Expenses	\$42,887,863
Reconciling Cash Expenditures	\$35,775

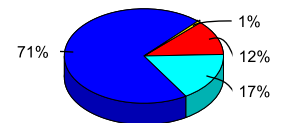
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	123	0	\$25,258,530	\$232,541	\$1,941,549	\$609,742	\$28,042,362
Demand Response	18	19	\$0	\$0	\$84,075	\$57,926	\$142,001
Demand Response - Taxi	0	4	\$0	\$0	\$0	\$0	\$0
Total	141	23	\$25,258,530	\$232,541	\$2,025,624	\$667,668	\$28,184,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

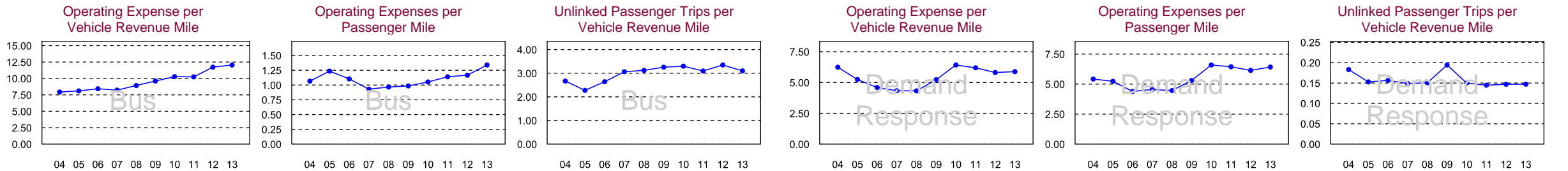


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,442,341	\$12,930,443	\$28,042,362	27,209,993	3,024,538	9,372,854	265,844	N/A	152	7.8	123	1.10	24%
Demand Response	\$5,903,564	\$420,737	\$142,001	919,210	1,003,771	147,712	77,652	N/A	60	3.4	37	N/A	62%
Demand Response - Taxi	\$541,958	\$29,374	\$0	77,716	101,099	13,833	10,094	N/A	4	N/A	4	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.05	\$137.08	\$1.34	\$3.89	3.10	35.26
Demand Response	\$5.88	\$76.03	\$6.42	\$39.97	0.15	1.90
Demand Response - Taxi	\$5.36	\$53.69	\$6.97	\$39.18	0.14	1.37



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi