

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	749,038
Annual Unlinked Trips	178,409
Average Weekday Unlinked Trips	644
Average Saturday Unlinked Trips	249
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	93
Population	203,055

Service Supplied

Annual Vehicle Revenue Miles	591,256
Annual Vehicle Revenue Hours	40,727
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	24
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$240,711
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$240,711
Local Funds	(72%)	\$2,782,099
State Funds	(19%)	\$717,585
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$121,790
Total Operating Funds Expended		\$3,862,185
Sources of Capital Funds Expended		
Local Funds	(27%)	\$292,511
State Funds	(8%)	\$86,854
Federal Assistance	(65%)	\$694,829
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,074,194

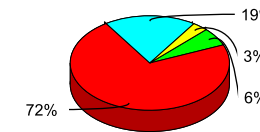
Summary Operating Expenses

Salary, Wages, Benefits	\$3,127,705
Materials and Supplies	\$509,487
Purchased Transportation	\$0
Other Operating Expenses	\$224,993
Total Operating Expenses	\$3,862,185

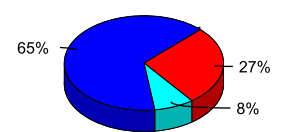
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$13,000	\$0	\$82,322	\$978,872	\$1,074,194
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$13,000	\$0	\$82,322	\$978,872	\$1,074,194

Sources of Operating Funds Expended



Sources of Capital Funds Expended

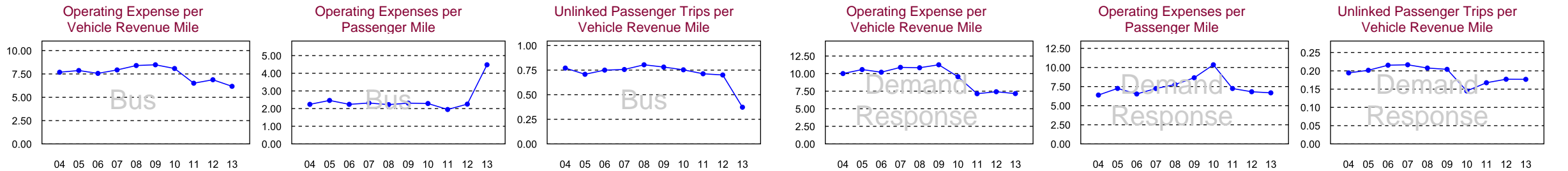


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,324,462	\$153,151	\$1,074,194	518,787	376,443	140,443	24,035	N/A	12	9.6	8	1.00	50%
Demand Response	\$1,537,723	\$87,560	\$0	230,251	214,813	37,966	16,692	N/A	12	5.2	12	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.17	\$96.71	\$4.48	\$16.55	0.37	5.84
Demand Response	\$7.16	\$92.12	\$6.68	\$40.50	0.18	2.27



¹ Excludes data for purchased transportation reported separately