

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Consumption

Annual Passenger Miles	93,151,563
Annual Unlinked Trips	10,542,383
Average Weekday Unlinked Trips	36,587
Average Saturday Unlinked Trips	14,577
Average Sunday Unlinked Trips	9,090

Service Area Statistics

Square Miles	16
Population	159,726

Service Supplied

Annual Vehicle Revenue Miles	4,383,073
Annual Vehicle Revenue Hours	141,064
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	92
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$26,024,064
Sources of Operating Funds Expended		
Fare Revenues	(56%)	\$26,024,064
Local Funds	(36%)	\$17,023,779
State Funds	(0%)	\$0
Federal Assistance	(5%)	\$2,145,819
Other Funds	(3%)	\$1,606,980
Total Operating Funds Expended		\$46,800,642
Sources of Capital Funds Expended		
Local Funds	(11%)	\$2,145,060
State Funds	(0%)	\$0
Federal Assistance	(89%)	\$16,704,735
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$18,849,795

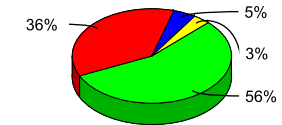
Summary Operating Expenses

Salary, Wages, Benefits	\$28,151,147
Materials and Supplies	\$2,685,162
Purchased Transportation	\$0
Other Operating Expenses	\$15,958,039
Total Operating Expenses	\$46,794,348
Reconciling Cash Expenditures	\$6,287

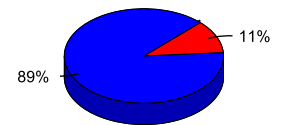
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$12,697,862	\$3,798,156	\$2,254,836	\$98,909	\$18,849,763
Total	84	0	\$12,697,862	\$3,798,156	\$2,254,836	\$98,909	\$18,849,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

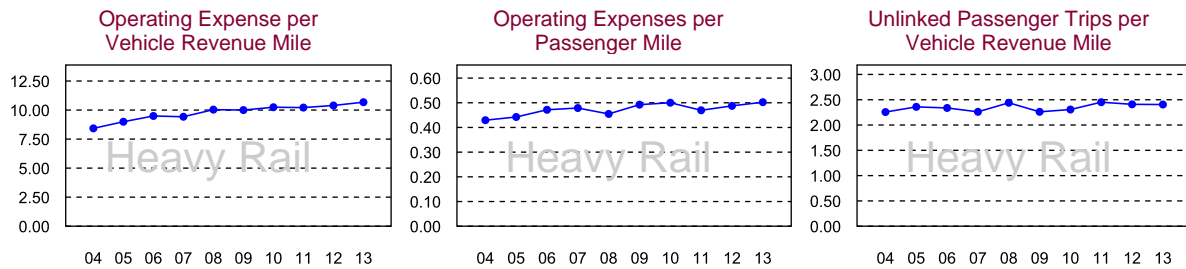


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$46,794,348	\$26,024,064	\$18,849,763	93,151,563	4,383,073	10,542,383	141,064	31.5	92	39.5	84	7.00	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$10.68	\$331.72	\$0.50	\$4.44	2.41	74.73



¹ Excludes data for purchased transportation reported separately