ID Number: 2080 www.njtransit.com One Penn Plaza, East Newark, NJ 07105-2246

Executive Director: Ms. Veronique Hakim

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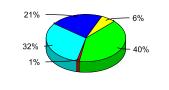
General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				Fare Revenues Earned		\$880,179,625	Salary, Wages, Benefits	\$1,122,925,590	
New York-Newark, NY-NJ-	-CT	Annual Passenger Miles	3,445,470,326	Sources of Operating Fu	unds Expended		Materials and Supplies	\$291,604,859	
Square Miles	3,450	Annual Unlinked Trips	264,373,715	Fare Revenues	(40%)	\$880,179,625	Purchased Transportation	\$172,297,068	
Population	18,351,295	Average Weekday Unlinked Trips	901,578	Local Funds	(1%)	\$23,038,572	Other Operating Expenses	\$396,497,575	
Population Ranking out of 465 UZAs 1		Average Saturday Unlinked Trips	427,144	State Funds	(32%)	\$693,092,797	Total Operating Expenses	\$1,983,325,092	
Other UZAs Served	5, 89, 128, 150, 310, 429,	Average Sunday Unlinked Trips	298,621	Federal Assistance	(21%)	\$464,592,745			
	429, 489			Other Funds	(6%)	\$130,384,395			
Service Area Statistics		Service Supplied		Total Operating Funds E	Expended	\$2,191,288,134			
Square Miles	3,450	Annual Vehicle Revenue Miles	158,605,887	Sources of Capital Fund	ls Expended		Reconciling Cash Expenditures	\$207,963,042	
Population	18,351,295	Annual Vehicle Revenue Hours	8,485,153	Local Funds	(2%)	\$12,870,184			
		Vehicles Operated in Maximum Service	3,794	State Funds	(60%)	\$383,397,718			
		Vehicles Available for Maximum Service	4,449	Federal Assistance	(38%)	\$240,811,801			
		Base Period Requirement	1 621	Other Funds	(0%)	\$0			

Total Capital Funds Expended

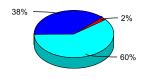
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,848	181	\$140,011,093	\$72,476,909	\$2,560,860	\$3,241,245	\$218,290,107
Commuter Rail	1,135	0	\$194,134,165	\$84,484,921	\$42,601,259	\$7,270,349	\$328,490,694
Light Rail	14	42	\$0	\$45,116,314	\$42,949,362	\$301,715	\$88,367,391
Demand Response	0	360	\$42,789	\$738,941	\$360,858	\$425,716	\$1,568,304
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	199	\$0	\$0	\$166,550	\$196,658	\$363,208
Total	2,997	797	\$334,188,047	\$202,817,085	\$88,638,889	\$11,435,683	\$637,079,704

Sources of Operating Funds Expended Sources of Capital Funds Expended

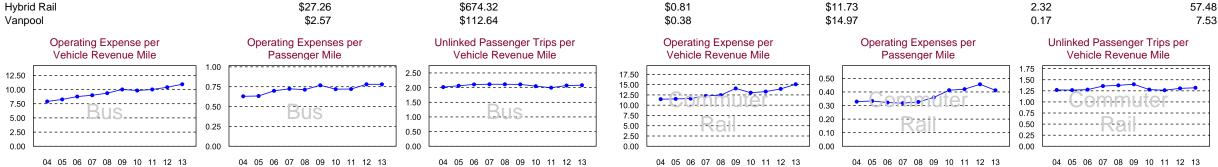


\$637,079,703



Modal Characteristics Mode	Operating Expenses1	Fare Revenues1	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$846,693,268	\$362,088,561	\$218,290,107	1,085,455,401	77,462,561	161,252,466	5,676,469	35.8	2,413	6.8	2,029	1.93	19%
Commuter Rail	\$917,138,258	\$491,448,121	\$328,490,694	2,224,999,169	60,753,208	80,136,446	1,792,128	1001.8	1,380	16.7	1,135	1.58	22%
Light Rail	\$100,684,938	\$19,484,408	\$88,367,391	55,582,033	2,451,663	18,169,307	173,759	46.5	73	11.2	56	3.11	30%
Demand Response	\$73,440,569	\$2,251,051	\$1,568,304	7,441,121	12,104,396	1,166,188	688,068	N/A	360	4.3	360	N/A	0%
Hybrid Rail	\$33,542,255	\$2,399,152	\$0	41,231,146	1,230,305	2,859,160	49,742	69.7	20	11.0	15	2.50	33%
Vanpool	\$11,825,804	\$2,508,332	\$363,208	30,761,456	4,603,754	790,148	104,987	N/A	203	3.4	199	N/A	2%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$10.93 \$149.16 \$0.78 \$5.25 2.08 28.41 \$511.76 44.72 Commuter Rail \$15.10 \$0.41 \$11.44 1.32 \$579.45 \$5.54 104.57 Light Rail \$41.07 \$1.81 7.41 Demand Response \$6.07 \$106.73 \$9.87 \$62.97 0.10 1.69 Hybrid Rail \$27.26 \$674.32 \$0.81 \$11.73 2.32 57.48 \$2.57 \$112.64 \$0.38 \$14.97 0.17 7.53



¹ Excludes data for purchased transportation reported separately