

New York City Department of Transportation (NYCDOT)

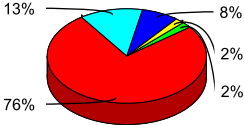
Deputy Commissioner: Mr. Joseph Jarrin
(212) 839-6938

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450		Fare Revenues	(2%)		\$3,036,546	Purchased Transportation	
Population		18,351,295		Local Funds	(76%)		\$111,624,485	Other Operating Expenses	
Population Ranking out of 465 UZAs		1		State Funds	(13%)		\$18,833,367	<u>\$36,620,775</u>	
Other UZAs Served				Federal Assistance	(8%)		\$11,067,147	\$147,233,867	
				Other Funds	(2%)		<u>\$2,672,323</u>		
Service Area Statistics				Total Operating Funds Expended					
Square Miles		372		Sources of Capital Funds Expended					
Population		8,468,015		Local Funds	(20%)		\$15,297,889		
				State Funds	(0%)		\$0		
				Federal Assistance	(80%)		\$61,191,558		
				Other Funds	(0%)		<u>\$0</u>		
				Total Capital Funds Expended					
							\$76,489,447		

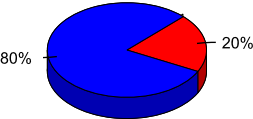
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$0	\$0	\$76,489,447	\$0	\$76,489,447
Total	4	24	\$0	\$0	\$76,489,447	\$0	\$76,489,447

Sources of Operating Funds Expended



Sources of Capital Funds Expended

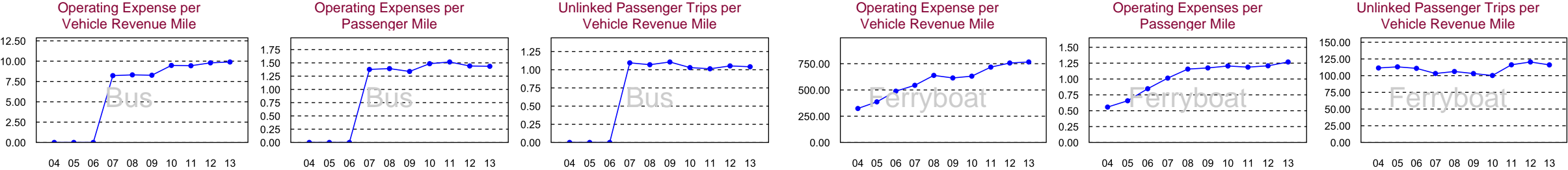


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,101,965	\$3,036,546	\$0	4,251,810	616,467	642,005	27,599	N/A	27	N/A	24	N/A	12%
Ferryboat	\$141,131,902	\$0	\$76,489,447	111,275,486	184,114	21,378,832	17,426	10.4	5	24.5	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.90	\$221.09	\$1.44	\$9.50	1.04	23.26
Ferryboat	\$766.55	\$8098.93	\$1.27	\$6.60	116.12	1226.84



1 Excludes data for purchased transportation reported separately