

Putnam County Transit (PART)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	201

Service Consumption

Annual Passenger Miles	1,803,677
Annual Unlinked Trips	160,464
Average Weekday Unlinked Trips	557
Average Saturday Unlinked Trips	277
Average Sunday Unlinked Trips	34

Service Area Statistics

Square Miles	120
Population	70,291

Service Supplied

Annual Vehicle Revenue Miles	587,327
Annual Vehicle Revenue Hours	28,900
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	4

Financial Information

Fare Revenues Earned		\$293,023
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$293,023
Local Funds	(51%)	\$1,175,878
State Funds	(31%)	\$709,430
Federal Assistance	(5%)	\$116,500
Other Funds	(1%)	\$26,563
Total Operating Funds Expended		\$2,321,394
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

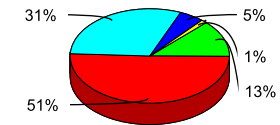
Summary Operating Expenses

Salary, Wages, Benefits	\$60,000
Materials and Supplies	\$221,720
Purchased Transportation	\$2,039,674
Other Operating Expenses	\$0
Total Operating Expenses	\$2,321,394

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

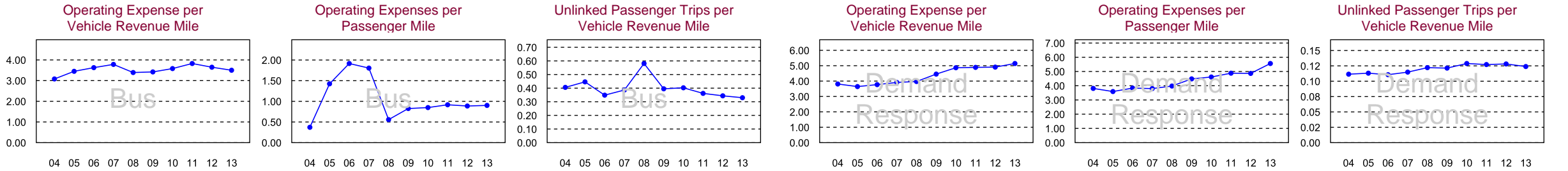


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,490,449	\$227,935	\$0	1,654,266	425,735	140,437	19,186	N/A	13	3.3	6	1.50	117%
Demand Response	\$830,945	\$65,088	\$0	149,411	161,592	20,027	9,714	N/A	11	4.4	10	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.50	\$77.68	\$0.90	\$10.61	0.33	7.32
Demand Response	\$5.14	\$85.54	\$5.56	\$41.49	0.12	2.06



¹ Excludes data for purchased transportation reported separately