

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2010 Census	
New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics	
Square Miles	3,450
Population	18,351,295

Service Consumption	
Annual Passenger Miles	299,663,586
Annual Unlinked Trips	71,725,863
Average Weekday Unlinked Trips	280,687
Average Saturday Unlinked Trips	143,753
Average Sunday Unlinked Trips	106,944

Service Supplied	
Annual Vehicle Revenue Miles	9,997,160
Annual Vehicle Revenue Hours	548,075
Vehicles Operated in Maximum Service	285
Vehicles Available for Maximum Service	355
Base Period Requirement	131

Financial Information

Fare Revenues Earned		\$149,168,366
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$149,168,366
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(20%)	\$74,803,531
Other Funds	(39%)	\$146,193,820
Total Operating Funds Expended		\$370,165,717
Sources of Capital Funds Expended		
Local Funds	(48%)	\$296,304,278
State Funds	(0%)	\$0
Federal Assistance	(52%)	\$321,921,320
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$618,225,598

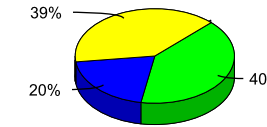
Summary Operating Expenses

Salary, Wages, Benefits	\$193,666,148
Materials and Supplies	\$7,744,048
Purchased Transportation	\$7,489,205
Other Operating Expenses	\$129,324,826
Total Operating Expenses	\$338,224,227
Reconciling Cash Expenditures	\$31,941,490

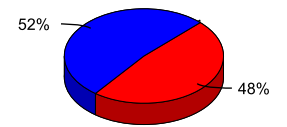
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	280	0	\$4,794,385	\$138,799,937	\$474,198,879	\$362,477	\$618,155,678
Ferryboat	0	5	\$0	\$0	\$69,920	\$0	\$69,920
Total	280	5	\$4,794,385	\$138,799,937	\$474,268,799	\$362,477	\$618,225,598

Sources of Operating Funds Expended



Sources of Capital Funds Expended

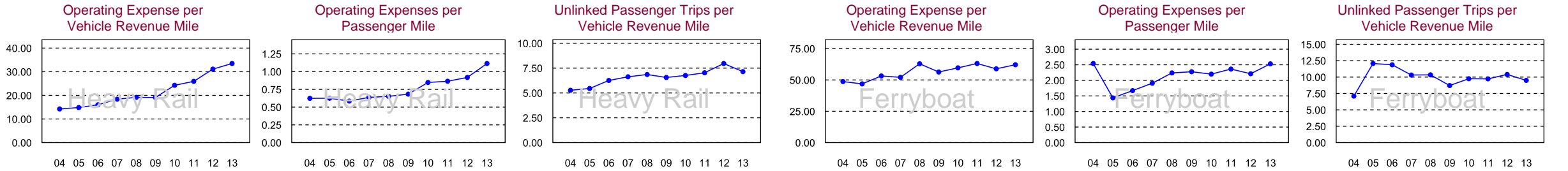


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$330,513,965	\$141,335,701	\$618,155,678	296,616,171	9,873,106	70,547,639	533,851	28.6	350	2.8	280	2.14	25%
Ferryboat	\$7,710,262	\$7,832,665	\$69,920	3,047,415	124,054	1,178,224	14,224	10.4	5	16.6	5	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$33.48	\$619.11	\$1.11	\$4.68	7.15	132.15
Ferryboat	\$62.15	\$542.06	\$2.53	\$6.54	9.50	82.83



¹ Excludes data for purchased transportation reported separately