

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,257,721

Service Consumption

Annual Passenger Miles	2,161,002,940
Annual Unlinked Trips	99,256,047
Average Weekday Unlinked Trips	337,767
Average Saturday Unlinked Trips	133,683
Average Sunday Unlinked Trips	114,158

Service Supplied

Annual Vehicle Revenue Miles	64,819,926
Annual Vehicle Revenue Hours	2,113,052
Vehicles Operated in Maximum Service	1,011
Vehicles Available for Maximum Service	1,184
Base Period Requirement	680

Financial Information

Fare Revenues Earned		\$632,186,606
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$632,186,606
Local Funds	(20%)	\$255,257,594
State Funds	(27%)	\$358,630,990
Federal Assistance	(0%)	\$0
Other Funds	(5%)	\$60,526,265
Total Operating Funds Expended		\$1,306,601,455
Sources of Capital Funds Expended		
Local Funds	(61%)	\$167,059,721
State Funds	(8%)	\$22,088,135
Federal Assistance	(31%)	\$85,161,832
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$274,309,688

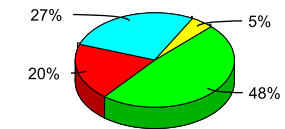
Summary Operating Expenses

Salary, Wages, Benefits	\$871,602,770
Materials and Supplies	\$119,689,280
Purchased Transportation	\$0
Other Operating Expenses	\$227,694,432
Total Operating Expenses	\$1,218,986,482
Reconciling Cash Expenditures	\$87,614,989

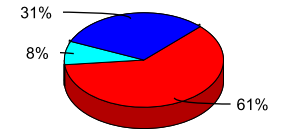
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,011	0	\$24,306,441	\$167,288,509	\$35,247,413	\$47,467,327	\$274,309,690
Total	1,011	0	\$24,306,441	\$167,288,509	\$35,247,413	\$47,467,327	\$274,309,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



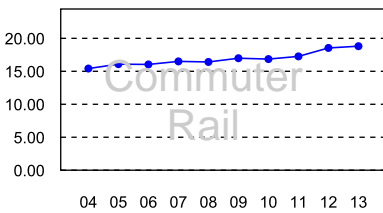
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,218,986,482	\$632,186,606	\$274,309,690	2,161,002,940	64,819,926	99,256,047	2,113,052	638.2	1,184	11.7	1,011	1.43	17%

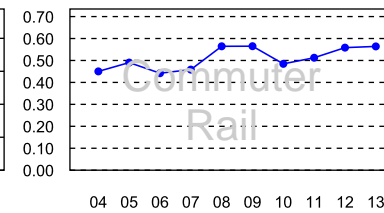
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$18.81	\$576.88	\$0.56	\$12.28	1.53	46.97

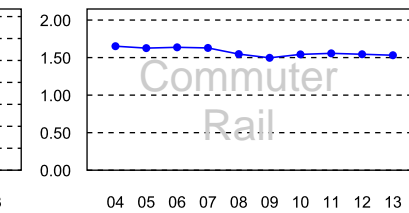
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately