ID Number: 2120 www.cityofglensfalls.com 495 Queensbury Avenue Queensbury, NY 12804

Greater Glens Falls Transit System (GGFT)

Transportation Director: Mr. Scott Sopczyk (518) 792-1086

General Information

Mode

Demand Response

Bus

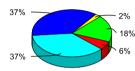
Total

General mormation			
Urbanized Area (UZA) Statistics - 2010 Censu	s	Service Consumption	
Glens Falls, NY		·	
Square Miles	42	Annual Unlinked Trips	334,052
Population	65,443		
Population Ranking out of 465 UZAs	419		
Other UZAs Served			
Service Area Statistics		Service Supplied	
Square Miles	57	Annual Vehicle Revenue Miles	348,372
Population	61,090	Annual Vehicle Revenue Hours	20,607
		Vehicles Operated in Maximum Service	6

Financial Information			Summary Operating Expenses	
Fare Revenues Earned		\$286,943		
Sources of Operating Fu	unds Expended		Total Operating Expenses	\$1,577,439
Fare Revenues	(18%)	\$286,943		
Local Funds	(6%)	\$90,000		
State Funds	(37%)	\$573,656		
Federal Assistance	(37%)	\$571,751		
Other Funds	(2%)	\$35,088		
Total Operating Funds E	Expended	\$1,557,438		
Sources of Capital Fund	ls Expended			
Local Funds	(9%)	\$41,332		
State Funds	(10%)	\$44,280		
Federal Assistance	(81%)	\$354,168		
Other Funds	(0%)	\$0		
Total Capital Funds Exp	ended	\$439,780		

Sources of Operating Funds Expended

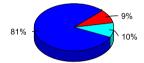
Sources of Capital Funds Expended



0.00

13

12



Modal Characteristics					Annual
	Operating	Fare	Uses of	Annual Vehicle	Unlinked
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips
Bus	\$1,450,176	\$280,395	\$438,730	330,884	331,728
Demand Response	\$127,263	\$6,548	\$0	17,488	2,324

Performance Measures	Service Efficier	
	Operating Expense per	Operating Expense per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.38	\$78.07
Demand Response	\$7.28	\$62.63
Operating Expense per	Unlinked Pa	ssenger Trips per

0.50

0.25

0.00

Purchased 1

0

0

0

Transportation

Vehicle	Revenue	Mile

Vehicles Operated in Maximum Service and Uses of Capital Funds

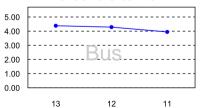
Directly

5

1

6

Operated



	\$7.28	\$
	Unlinked Passenger Trips per Vehicle Revenue Mile	
1.25		7
1.00	· · · · • • • • • • • • • • • • • • • •	-
0.75		-

Total

\$0

\$438,730

\$438,730





Service Effectiveness Operating Expense per Unlinked Passenger Trip \$4.37 \$54.76

Operating Expense per Vehicle Revenue Mile



	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
	1.00	17.86
	0.13	1.14
	Unlinked Passenger Trips per Vehicle Revenue Mile	
0.18		
0.15		
0.12		
0.10	Demano	
0.08		
0.05	Kesponse	
0.02		

11

Service Effectiveness