

Suburban Transit Corporation (Coach USA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

| | |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT | |
| Square Miles | 3,450 |
| Population | 18,351,295 |
| Population Ranking out of 465 UZAs | 1 |
| Other UZAs Served | |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 69,823,000 |
| Annual Unlinked Trips | 2,831,637 |
| Average Weekday Unlinked Trips | 9,205 |
| Average Saturday Unlinked Trips | 4,375 |
| Average Sunday Unlinked Trips | 3,870 |

Service Area Statistics

| | |
|--------------|-----------|
| Square Miles | 2,898 |
| Population | 5,443,000 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 4,241,193 |
| Annual Vehicle Revenue Hours | 205,151 |
| Vehicles Operated in Maximum Service | 109 |
| Vehicles Available for Maximum Service | 135 |
| Base Period Requirement | 24 |

Financial Information

| | | |
|--|-------|---------------------|
| Fare Revenues Earned | | \$27,244,479 |
| Sources of Operating Funds Expended | | |
| Fare Revenues | (84%) | \$27,244,479 |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (16%) | \$5,262,387 |
| Total Operating Funds Expended | | \$32,506,866 |
| Sources of Capital Funds Expended | | |
| Local Funds | (0%) | \$0 |
| State Funds | (0%) | \$0 |
| Federal Assistance | (0%) | \$0 |
| Other Funds | (0%) | \$0 |
| Total Capital Funds Expended | | \$0 |

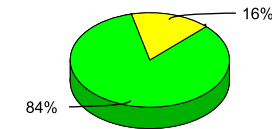
Summary Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages, Benefits | \$14,430,445 |
| Materials and Supplies | \$8,190,625 |
| Purchased Transportation | \$0 |
| Other Operating Expenses | \$8,207,477 |
| Total Operating Expenses | \$30,828,547 |
| Reconciling Cash Expenditures | \$1,678,319 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Commuter Bus | 109 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 109 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended

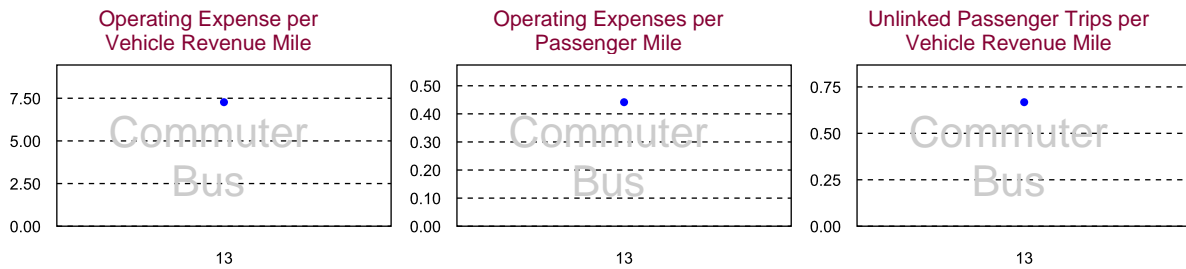


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|--------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Commuter Bus | \$30,828,547 | \$27,244,479 | \$0 | 69,823,000 | 4,241,193 | 2,831,637 | 205,151 | 2.9 | 135 | 7.8 | 109 | 4.54 | 24% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|--------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Commuter Bus | \$7.27 | \$150.27 | \$0.44 | \$10.89 | 0.67 | 13.80 |



¹ Excludes data for purchased transportation reported separately