

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	25,512,743
Annual Unlinked Trips	636,228
Average Weekday Unlinked Trips	2,174
Average Saturday Unlinked Trips	381
Average Sunday Unlinked Trips	575

Service Supplied

Annual Vehicle Revenue Miles	1,129,479
Annual Vehicle Revenue Hours	48,187
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$3,551,845
Sources of Operating Funds Expended		
Fare Revenues	(68%)	\$3,551,845
Local Funds	(0%)	\$0
State Funds	(32%)	\$1,679,090
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$5,230,935
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

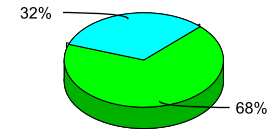
Summary Operating Expenses

Salary, Wages, Benefits	\$1,765,212
Materials and Supplies	\$1,647,917
Purchased Transportation	\$0
Other Operating Expenses	\$1,446,566
Total Operating Expenses	\$4,859,695
Reconciling Cash Expenditures	\$371,240

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	32	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

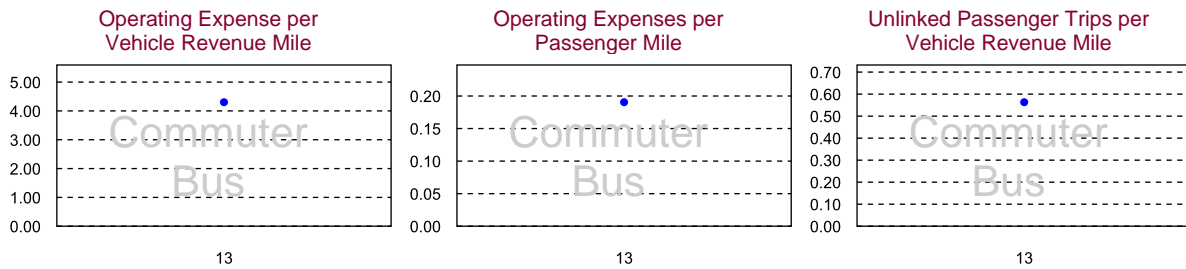


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,859,695	\$3,551,845	\$0	25,512,743	1,129,479	636,228	48,187	2.9	34	13.6	32	2.29	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.30	\$100.85	\$0.19	\$7.64	0.56	13.20



¹ Excludes data for purchased transportation reported separately