ID Number: 2143 www.townofnewburgh.org

311 Route 32

Newburgh, NY 12550

**Modal Characteristics** 

Acting Town Supervisor: Mr. Gilbert Piaquadio

(845) 564-4552

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Co		Service Consumption		Fare Revenues Earned		\$2,723		
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Funds Expended			Total Operating Expenses	\$77,677
Square Miles	327	Annual Unlinked Trips	4,836	Fare Revenues	(4%)	\$2,723		
Population	423,566			Local Funds	(46%)	\$35,940		
Population Ranking out of 465 UZAs	89			State Funds	(37%)	\$28,748		
Other UZAs Served				Federal Assistance	(13%)	\$10,266		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$77,677		
Square Miles	49	Annual Vehicle Revenue Miles	29,586	Sources of Capital Fund	s Expended			
Population	28,500	Annual Vehicle Revenue Hours	2,377	Local Funds	(0%)	\$0		
·	•	Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0		
		•		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	` ' —	\$0		

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	2	0	\$0
Total	2	0	\$0



Sources of Operating Funds Expended

Mode Demand Response	Operating Expenses 1 \$77,677	Fare Revenues1 \$2,723	Uses of Capital Funds \$0	Annual Vehicle Revenue Miles 29,586		
Performance Measures	Service Efficiency					
Mode Demand Response	· ·	ing Expense per le Revenue Mile \$2.63		Operating Expense per Vehicle Revenue Hour \$32.68		
Operating Expense per Vehicle Revenue Mile			Passenger Trips p cle Revenue Mile	er		
3.00		0.20				
2.50	<b></b>	0.15	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	•		
2.00		0.10	<u>emana</u>			
1.00 Response		0.05R	esponse			
0.50		0.00				
12 13	11	12	13	11		

			Vehicles
Annual		Average	Operated in
Unlinked	Annual Vehicle	Fleet Age	Maximum
Trips	Revenue Hours	in Years	Service
4,836	2,377	4.2	2

## Service Effectiveness Operating Expense per Unlinked Passenger Trip \$16.06

## Service Effectiveness

Unlinked Passenger Trips per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.16 2.03

<sup>1</sup> Excludes data for purchased transportation reported separately