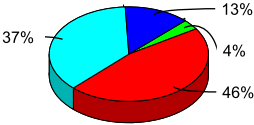


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				\$2,723	
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	327	Annual Unlinked Trips	4,836	Fare Revenues	(4%)	\$2,723	\$77,677		
Population	423,566			Local Funds	(46%)	\$35,940			
Population Ranking out of 465 UZAs	89			State Funds	(37%)	\$28,748			
Other UZAs Served				Federal Assistance	(13%)	\$10,266			
				Other Funds	(0%)	\$0			
Service Area Statistics				Total Operating Funds Expended				\$77,677	
Square Miles	49	Annual Vehicle Revenue Miles	29,586	Sources of Capital Funds Expended					
Population	28,500	Annual Vehicle Revenue Hours	2,377	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	2	State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	2	0	\$0
Total	2	0	\$0

Sources of Operating Funds Expended



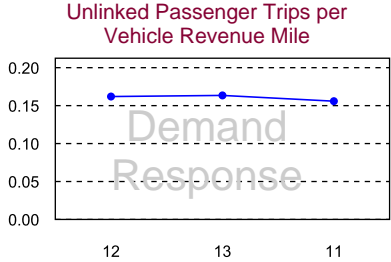
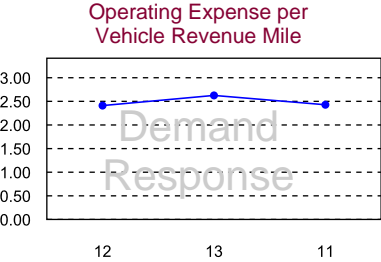
Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles
Demand Response	\$77,677	\$2,723	\$0	29,586

Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
4,836	2,377	4.2	2

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.63	\$32.68	\$16.06	0.16	2.03



1 Excludes data for purchased transportation reported separately