

Tompkins Consolidated Area Transit (TCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ithaca, NY	
Square Miles	25
Population	53,661
Population Ranking out of 465 UZAs	473
Other UZAs Served	

Service Consumption

Annual Passenger Miles	10,361,875
Annual Unlinked Trips	4,459,844
Average Weekday Unlinked Trips	15,550
Average Saturday Unlinked Trips	7,259
Average Sunday Unlinked Trips	3,969

Service Area Statistics

Square Miles	476
Population	102,554

Service Supplied

Annual Vehicle Revenue Miles	2,079,831
Annual Vehicle Revenue Hours	149,664
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	5,289
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$4,267,370
Sources of Operating Funds Expended		
Fare Revenues	(33%)	\$4,259,791
Local Funds	(19%)	\$2,502,341
State Funds	(37%)	\$4,836,404
Federal Assistance	(10%)	\$1,317,699
Other Funds	(1%)	\$180,949
Total Operating Funds Expended		\$13,097,184
Sources of Capital Funds Expended		
Local Funds	(10%)	\$15,754
State Funds	(10%)	\$15,754
Federal Assistance	(76%)	\$126,034
Other Funds	(5%)	\$7,579
Total Capital Funds Expended		\$165,121

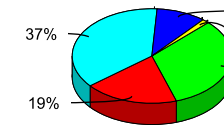
Summary Operating Expenses

Salary, Wages, Benefits	\$8,111,851
Materials and Supplies	\$2,703,872
Purchased Transportation	\$1,130,862
Other Operating Expenses	\$1,150,599
Total Operating Expenses	\$13,097,184

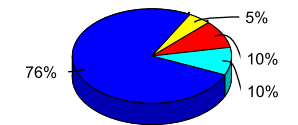
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$13,950	\$100,387	\$15,010	\$35,774	\$165,121
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Vanpool	0	2	\$0	\$0	\$0	\$0	\$0
Total	43	23	\$13,950	\$100,387	\$15,010	\$35,774	\$165,121

Sources of Operating Funds Expended



Sources of Capital Funds Expended



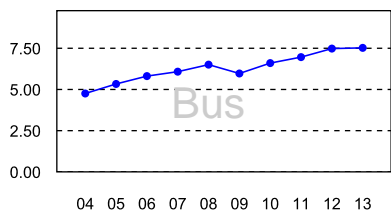
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,925,373	\$4,165,832	\$165,121	9,761,475	1,584,964	4,388,699	120,708	N/A	5,252	7.3	43	1.43	12114%
Demand Response	\$1,119,741	\$74,178	\$0	488,611	466,415	66,933	28,338	N/A	35	3.4	21	N/A	67%
Vanpool	\$52,070	\$27,360	\$0	111,789	28,452	4,212	618	N/A	2	2.0	2	N/A	0%

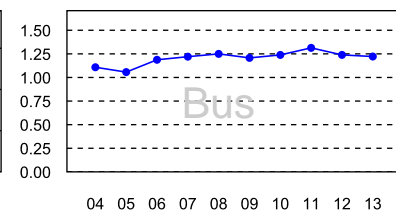
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.52	\$98.80	\$1.22	\$2.72	2.77	36.36
Demand Response	\$2.40	\$39.51	\$2.29	\$16.73	0.14	2.36
Vanpool	\$1.83	\$84.26	\$0.47	\$12.36	0.15	6.82

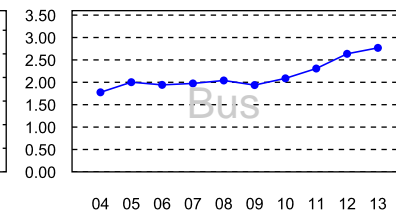
Operating Expense per Vehicle Revenue Mile



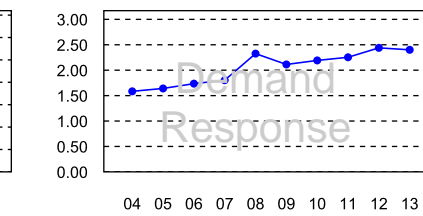
Operating Expenses per Passenger Mile



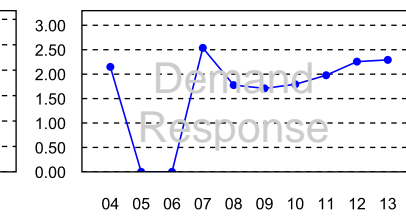
Unlinked Passenger Trips per Vehicle Revenue Mile



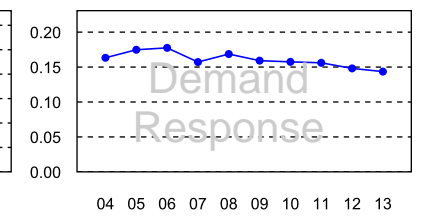
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately