

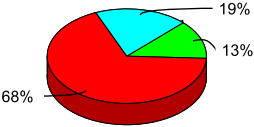
Newburgh Beacon Bus Corporation (NBBC)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$183,430	
Poughkeepsie-Newburgh, NY-NJ				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	327	Annual Unlinked Trips	151,672	Fare Revenues	(13%)	\$183,430		\$1,383,346	
Population	423,566			Local Funds	(68%)	\$939,084			
Population Ranking out of 465 UZAs	89			State Funds	(19%)	\$260,832			
Other UZAs Served				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$1,383,346	
Square Miles	132	Annual Vehicle Revenue Miles	349,020	Sources of Capital Funds Expended					
Population	225,000	Annual Vehicle Revenue Hours	23,739	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0			
				Federal Assistance	(0%)	\$0			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	6	0	\$0
Demand Response	4	0	\$0
Total	10	0	\$0

Sources of Operating Funds Expended

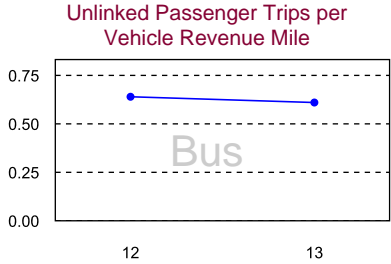
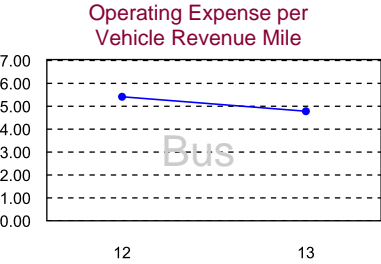


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$960,440	\$161,395	\$0	200,771	122,486	12,903	9.3	6
Demand Response	\$422,906	\$22,035	\$0	148,249	29,186	10,836	12.0	4

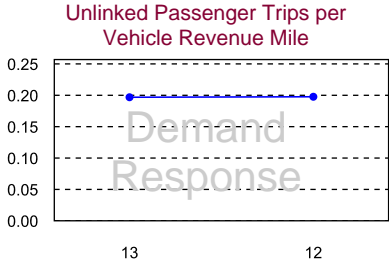
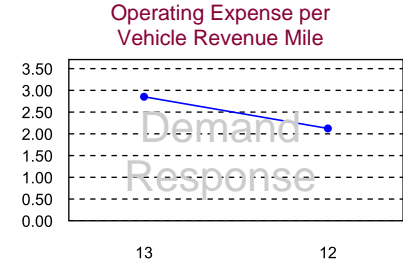
Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.78	\$74.44	0.61
Demand Response	\$2.85	\$39.03	0.20



Service Effectiveness

Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.84	0.61	9.49
Demand Response	\$14.49	0.20	2.69



1 Excludes data for purchased transportation reported separately