

### Community Transit, Inc. (Community Transit)

#### General Information

**Urbanized Area (UZA) Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	15,675,616
Annual Unlinked Trips	572,536
Average Weekday Unlinked Trips	2,100
Average Saturday Unlinked Trips	340
Average Sunday Unlinked Trips	340

#### Service Area Statistics

Square Miles	2,898
Population	5,443,000

#### Service Supplied

Annual Vehicle Revenue Miles	940,390
Annual Vehicle Revenue Hours	70,700
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	23
Base Period Requirement	9

#### Financial Information

<b>Fare Revenues Earned</b>		\$4,366,777
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$4,366,777
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$4,366,777</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

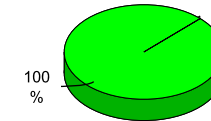
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,002,026
Materials and Supplies	\$1,014,423
Purchased Transportation	\$0
Other Operating Expenses	\$1,307,954
<b>Total Operating Expenses</b>	<b>\$4,324,403</b>
Reconciling Cash Expenditures	\$42,374

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	23	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

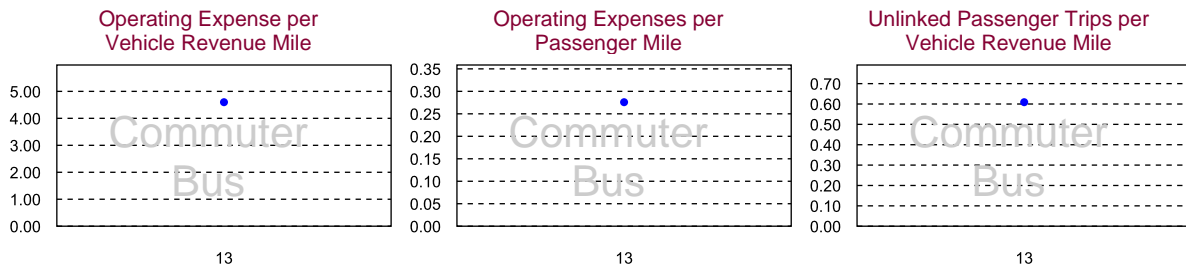


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$4,324,403	\$4,366,777	\$0	15,675,616	940,390	572,536	70,700	2.9	23	10.3	23	2.56	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.60	\$61.17	\$0.28	\$7.55	0.61	8.10



<sup>1</sup> Excludes data for purchased transportation reported separately