

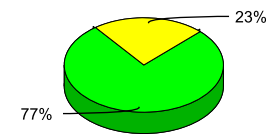
## DeCamp Bus Lines

<b>General Information</b>		<b>Service Consumption</b>		<b>Financial Information</b>		<b>Summary Operating Expenses</b>	
<b>Urbanized Area (UZA) Statistics - 2010 Census</b>		<b>Service Supplied</b>		<b>Fare Revenues Earned</b>		<b>Salary, Wages, Benefits</b>	
New York-Newark, NY-NJ-CT		Annual Passenger Miles		Fare Revenues Earned		\$10,305,509	
Square Miles	3,450	Annual Unlinked Trips	42,262,611	Sources of Operating Funds Expended		Materials and Supplies	
Population	18,351,295	Average Weekday Unlinked Trips	1,934,275	Fare Revenues	(77%)	\$13,271,229	\$3,713,568
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	6,741	Local Funds	(0%)	\$0	Purchased Transportation
Other UZAs Served		Average Sunday Unlinked Trips	2,245	State Funds	(0%)	\$0	\$0
				Federal Assistance	(0%)	\$0	Other Operating Expenses
				Other Funds	(23%)	\$3,937,692	\$2,570,697
				<b>Total Operating Funds Expended</b>		<b>\$17,208,921</b>	<b>Total Operating Expenses</b>
				Sources of Capital Funds Expended			<b>\$16,589,774</b>
<b>Service Area Statistics</b>		Annual Vehicle Revenue Miles	1,763,335	Local Funds	(0%)	\$0	Reconciling Cash Expenditures
Square Miles	2,898	Annual Vehicle Revenue Hours	95,209	State Funds	(0%)	\$0	\$619,147
Population	5,443	Vehicles Operated in Maximum Service	57	Federal Assistance	(0%)	\$0	
		Vehicles Available for Maximum Service	78	Other Funds	(0%)	\$0	
		Base Period Requirement	12	<b>Total Capital Funds Expended</b>		<b>\$0</b>	

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	57	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>57</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**

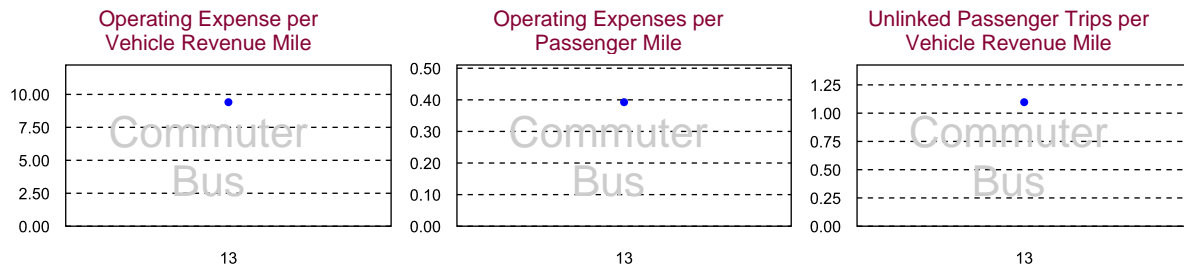


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,589,774	\$13,271,229	\$0	42,262,611	1,763,335	1,934,275	95,209	2.9	78	10.4	57	4.75	37%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$9.41	\$174.25	\$0.39	\$8.58	1.10	20.32



<sup>1</sup> Excludes data for purchased transportation reported separately