ID Number: 2163 www.lakelandbus.com

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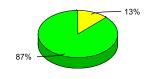
		Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Service Consumption				\$16,143,583	Salary, Wages, Benefits	\$11,236,834
Annual Passenger Miles	45,799,348	Sources of Operating Fu	unds Expended		Materials and Supplies	\$3,806,805
Annual Unlinked Trips	1,635,691	Fare Revenues	(87%)	\$16,143,583	Purchased Transportation	\$0
5 Average Weekday Unlinked Trips	5,759	Local Funds	(0%)	\$0	Other Operating Expenses	\$3,425,220
Average Saturday Unlinked Trips	1,913	State Funds	(0%)	\$0	Total Operating Expenses	\$18,468,859
Average Sunday Unlinked Trips	1,144	Federal Assistance	(0%)	\$0		
		Other Funds	(13%)	\$2,325,532		
Service Supplied		Total Operating Funds Expended \$18,469,115				
Annual Vehicle Revenue Miles	2,122,864	Sources of Capital Fund	ds Expended		Reconciling Cash Expenditures	\$256
Annual Vehicle Revenue Hours	114,673	Local Funds	(0%)	\$0		
Vehicles Operated in Maximum Service	59	State Funds	(0%)	\$0		
Vehicles Available for Maximum Service	73	Federal Assistance	(0%)	\$0		
Base Period Requirement	15	Other Funds	(0%)	\$0		
		Total Capital Funds Expended		\$0		
1	Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips  Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service	Annual Passenger Miles 45,799,348 Annual Unlinked Trips 1,635,691 Average Weekday Unlinked Trips 5,759 Average Saturday Unlinked Trips 1,913 Average Sunday Unlinked Trips 1,144  Service Supplied Annual Vehicle Revenue Miles 2,122,864 Annual Vehicle Revenue Hours 114,673 Vehicles Operated in Maximum Service 59 Vehicles Available for Maximum Service 73	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trip	Service Consumption Annual Passenger Miles Annual Unlinked Trips 1,635,691 Fare Revenues Comparison Average Weekday Unlinked Trips 1,635,691 Fare Revenues Comparison Fare Revenues (87%) Local Funds (0%) Average Saturday Unlinked Trips 1,913 Average Sunday Unlinked Trips 1,144 Federal Assistance Comparison C	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Average Saturday Average	Service Consumption Annual Passenger Miles Annual Passenger Miles Annual Unlinked Trips Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Average Sunda

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	59	0	\$0	\$0	\$0	\$0	\$0
Total	59	0	\$0	\$0	\$0	\$0	\$0



(800) 367-0601



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Commuter Bus	\$18,468,859	\$16,143,583	\$0	45,799,348	2,122,864	1,635,691	114,673	2.9	73	11.3	59	3.93	24%

Service Effectiveness Performance Measures Service Efficiency Service Effectiveness Operating Expense per Operating Expense per Unlinked Passenger Trips per Operating Expense per Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode Commuter Bus \$8.70 \$161.06 \$0.40 \$11.29 0.77 14.26



<sup>1</sup> Excludes data for purchased transportation reported separately