

ID Number: 2165  
www.olympiabus.com  
349 First Street  
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc. (Coach USA)

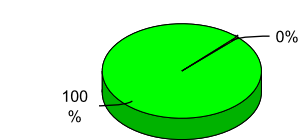
V.P. Northeast Region: Mr. James Rutherford  
(908) 354-3330

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles		3,450	Annual Passenger Miles		10,150,859	Fare Revenues (100%)		\$8,436,750	\$3,288,307
Population		18,351,295	Annual Unlinked Trips		563,937	Local Funds (0%)		\$0	\$2,018,808
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		1,541	State Funds (0%)		\$0	Purchased Transportation
Other UZAs Served			Average Saturday Unlinked Trips		1,555	Federal Assistance (0%)		\$0	\$0
			Average Sunday Unlinked Trips		1,555	Other Funds (0%)		\$31,944	Other Operating Expenses
Service Area Statistics				Total Operating Funds Expended				\$8,468,694	
Square Miles		2,898	Service Supplied			Sources of Capital Funds Expended			
Population		5,443,000	Annual Vehicle Revenue Miles		809,122	Local Funds (0%)		\$0	Reconciling Cash Expenditures
			Annual Vehicle Revenue Hours		62,351	State Funds (0%)		\$0	\$1,579,655
			Vehicles Operated in Maximum Service		15	Federal Assistance (0%)		\$0	
			Vehicles Available for Maximum Service		18	Other Funds (0%)		\$0	
			Base Period Requirement		15	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	15	0	\$0	\$0	\$0	\$0	\$0
Total	15	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

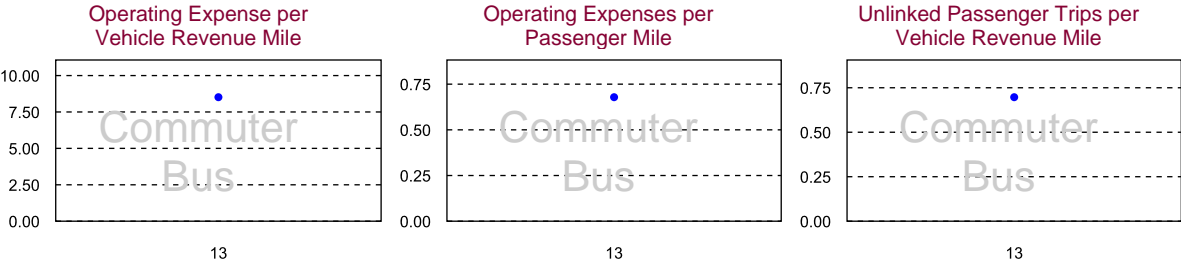


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$6,889,039	\$8,436,750	\$0	10,150,859	809,122	563,937	62,351	2.9	18	6.7	15	1.00	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$8.51	\$110.49	\$0.68	\$12.22	0.70	9.04



1 Excludes data for purchased transportation reported separately