

ID Number: 2166
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Orange-Newark-Elizabeth, Inc. (Coach USA)

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General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	32,942,666
Annual Unlinked Trips	10,294,583
Average Weekday Unlinked Trips	32,170
Average Saturday Unlinked Trips	22,454
Average Sunday Unlinked Trips	14,048

Service Supplied

Annual Vehicle Revenue Miles	1,750,683
Annual Vehicle Revenue Hours	191,541
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	66
Base Period Requirement	52

Financial Information

Fare Revenues Earned		\$16,883,604
Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$16,883,604
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$250,228
Total Operating Funds Expended		\$17,133,832
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

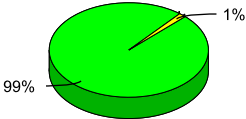
Summary Operating Expenses

Salary, Wages, Benefits	\$8,395,788
Materials and Supplies	\$3,399,469
Purchased Transportation	\$0
Other Operating Expenses	\$3,282,349
Total Operating Expenses	\$15,077,606
Reconciling Cash Expenditures	\$2,056,226

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	0	\$0	\$0	\$0	\$0	\$0
Total	52	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

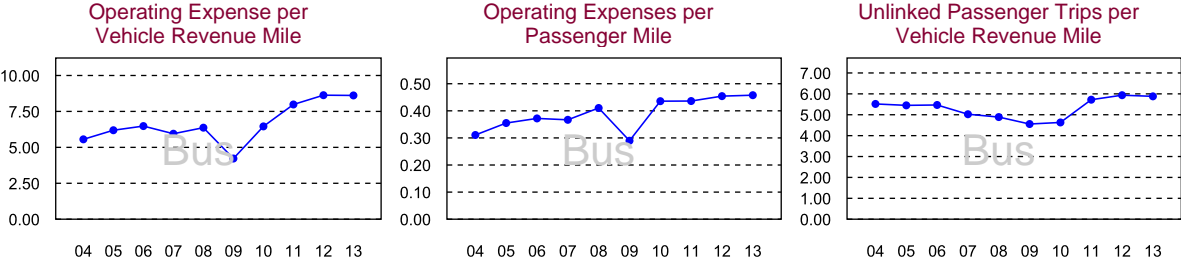


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,077,606	\$16,883,604	\$0	32,942,666	1,750,683	10,294,583	191,541	N/A	66	13.3	52	1.00	27%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.61	\$78.72	\$0.46	\$1.46	5.88	53.75



¹ Excludes data for purchased transportation reported separately