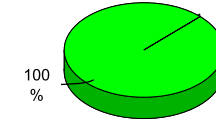


General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Supplied		Fare Revenues Earned		Salary, Wages, Benefits	
New York-Newark, NY-NJ-CT		Annual Passenger Miles		\$22,100,700		\$9,395,580	
Square Miles	3,450	Annual Unlinked Trips	1,227,307	Sources of Operating Funds Expended		Materials and Supplies	
Population	18,351,295	Average Weekday Unlinked Trips	4,340	Fare Revenues	(100%)	\$17,029,310	\$3,618,593
Population Ranking out of 465 UZAs	1	Average Saturday Unlinked Trips	1,227	Local Funds	(0%)	\$0	Purchased Transportation
Other UZAs Served	61	Average Sunday Unlinked Trips	956	State Funds	(0%)	\$0	\$0
				Federal Assistance	(0%)	\$0	Other Operating Expenses
				Other Funds	(0%)	\$0	<u>\$3,303,540</u>
				Total Operating Funds Expended		\$17,029,310	Total Operating Expenses
				Sources of Capital Funds Expended			<u>\$16,317,713</u>
Service Area Statistics		Annual Vehicle Revenue Miles	3,925,060	Local Funds	(0%)	\$0	Reconciling Cash Expenditures
Square Miles	2,898	Annual Vehicle Revenue Hours	85,980	State Funds	(0%)	\$0	\$711,597
Population	5,443,000	Vehicles Operated in Maximum Service	51	Federal Assistance	(0%)	\$0	
		Vehicles Available for Maximum Service	57	Other Funds	(0%)	\$0	
		Base Period Requirement	24	Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	51	0	\$0	\$0	\$0	\$0	\$0
Total	51	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

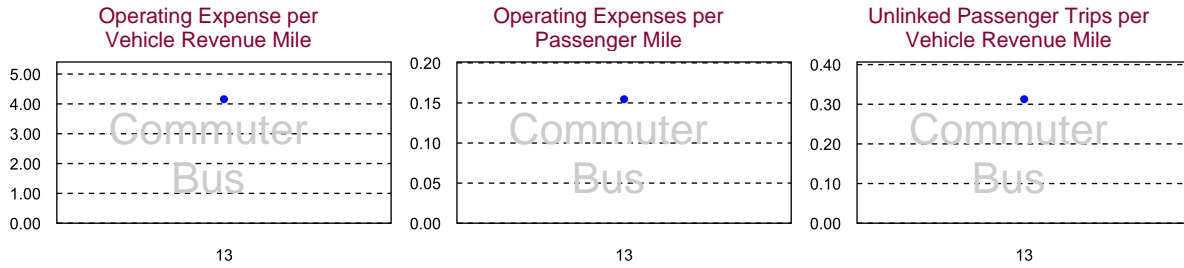


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$16,317,713	\$22,100,700	\$0	105,496,284	3,925,060	1,227,307	85,980	2.9	57	6.5	51	1.92	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$189.78	\$0.15	\$13.30	0.31	14.27



¹ Excludes data for purchased transportation reported separately