

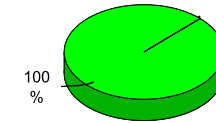
Private Transportation Corporation

<p>General Information</p> <p>Urbanized Area (UZA) Statistics - 2010 Census New York-Newark, NY-NJ-CT Square Miles 3,450 Population 18,351,295 Population Ranking out of 465 UZAs 1 Other UZAs Served</p> <p>Service Area Statistics Square Miles 71 Population 2,465,326</p>	<p>Service Consumption Annual Passenger Miles 4,522,885 Annual Unlinked Trips 691,293 Average Weekday Unlinked Trips 2,318 Average Saturday Unlinked Trips 237 Average Sunday Unlinked Trips 2,046</p> <p>Service Supplied Annual Vehicle Revenue Miles 211,450 Annual Vehicle Revenue Hours 15,788 Vehicles Operated in Maximum Service 6 Vehicles Available for Maximum Service 8 Base Period Requirement 6</p>	<p>Financial Information</p> <p>Fare Revenues Earned \$1,045,937</p> <p>Sources of Operating Funds Expended Fare Revenues (100%) \$1,045,937 Local Funds (0%) \$0 State Funds (0%) \$0 Federal Assistance (0%) \$0 Other Funds (0%) \$0 Total Operating Funds Expended \$1,045,937</p> <p>Sources of Capital Funds Expended Local Funds (0%) \$0 State Funds (0%) \$0 Federal Assistance (0%) \$0 Other Funds (0%) \$0 Total Capital Funds Expended \$0</p>	<p>Summary Operating Expenses</p> <table border="0" style="width: 100%;"> <tr> <td>Salary, Wages, Benefits</td> <td style="text-align: right;">\$177,678</td> </tr> <tr> <td>Materials and Supplies</td> <td style="text-align: right;">\$386,795</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">\$225,307</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">\$256,157</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$1,045,937</td> </tr> </table>	Salary, Wages, Benefits	\$177,678	Materials and Supplies	\$386,795	Purchased Transportation	\$225,307	Other Operating Expenses	\$256,157	Total Operating Expenses	\$1,045,937
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

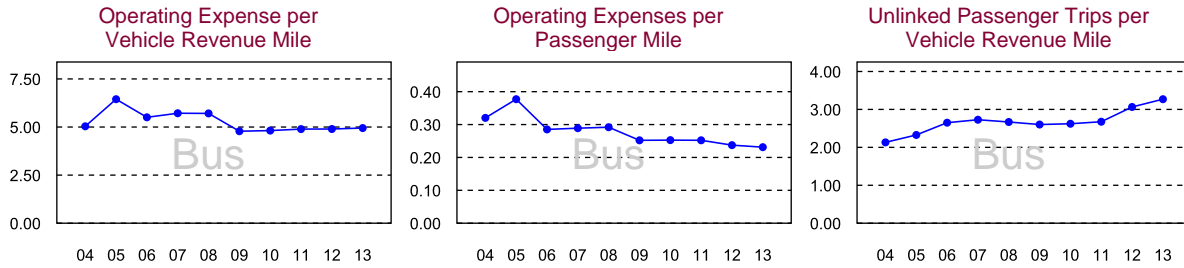


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,045,937	\$1,045,937	\$0	4,522,885	211,450	691,293	15,788	N/A	8	N/A	6	1.00	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.95	\$66.25	\$0.23	\$1.51	3.27	43.79



¹ Excludes data for purchased transportation reported separately