

Adirondack Transit Lines, Inc, (Adirondack Trailways)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	67, 89, 419, 427, 457
	457

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	43,211,284
Annual Unlinked Trips	535,665
Average Weekday Unlinked Trips	1,501
Average Saturday Unlinked Trips	1,253
Average Sunday Unlinked Trips	1,486

Service Supplied

Annual Vehicle Revenue Miles	2,322,461
Annual Vehicle Revenue Hours	54,150
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	33
Base Period Requirement	24

Financial Information

Fare Revenues Earned		\$10,160,553
Sources of Operating Funds Expended		
Fare Revenues	(64%)	\$9,700,418
Local Funds	(0%)	\$0
State Funds	(14%)	\$2,108,334
Federal Assistance	(14%)	\$2,089,590
Other Funds	(8%)	\$1,268,714
Total Operating Funds Expended		\$15,167,056
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(12%)	\$79,744
Other Funds	(88%)	\$596,547
Total Capital Funds Expended		\$676,291

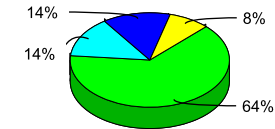
Summary Operating Expenses

Salary, Wages, Benefits	\$6,742,279
Materials and Supplies	\$3,092,521
Purchased Transportation	\$0
Other Operating Expenses	\$3,524,471
Total Operating Expenses	\$13,359,271
Reconciling Cash Expenditures	\$1,807,785

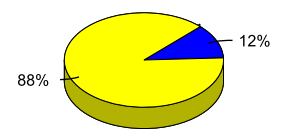
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	26	0	\$520,126	\$0	\$0	\$156,164	\$676,290
Total	26	0	\$520,126	\$0	\$0	\$156,164	\$676,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended

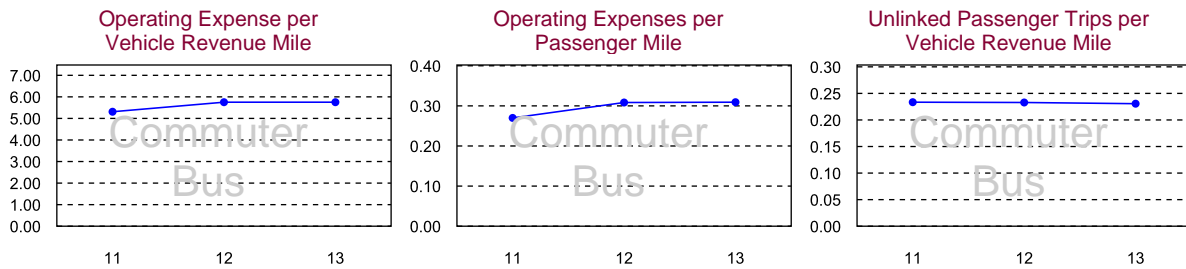


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Bus	\$13,359,271	\$10,160,553	\$676,290	43,211,284	2,322,461	535,665	54,150	2.9	33	6.2	26	1.08	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Bus	\$5.75	\$246.71	\$0.31	\$24.94	0.23	9.89



¹ Excludes data for purchased transportation reported separately