

Ulster County Area Transit (UCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	457

Service Area Statistics

Square Miles	1,126
Population	181,670

Service Consumption

Annual Passenger Miles	3,915,673
Annual Unlinked Trips	374,087
Average Weekday Unlinked Trips	1,438
Average Saturday Unlinked Trips	235
Average Sunday Unlinked Trips	46

Service Supplied

Annual Vehicle Revenue Miles	1,036,599
Annual Vehicle Revenue Hours	60,331
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	32
Base Period Requirement	15

Financial Information

Fare Revenues Earned	\$481,434
Sources of Operating Funds Expended	
Fare Revenues	(10%)
Local Funds	(31%)
State Funds	(34%)
Federal Assistance	(25%)
Other Funds	(0%)
Total Operating Funds Expended	\$4,614,779
Sources of Capital Funds Expended	
Local Funds	(10%)
State Funds	(10%)
Federal Assistance	(80%)
Other Funds	(0%)
Total Capital Funds Expended	\$792,240

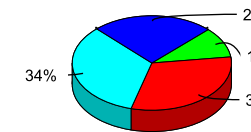
Summary Operating Expenses

Salary, Wages, Benefits	\$3,442,780
Materials and Supplies	\$768,253
Purchased Transportation	\$0
Other Operating Expenses	\$380,948
Total Operating Expenses	\$4,591,981
Reconciling Cash Expenditures	\$22,798

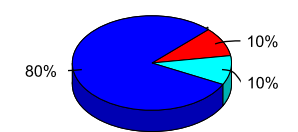
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$261,391	\$0	\$0	\$3,486	\$264,877
Demand Response	4	0	\$495,984	\$0	\$0	\$31,379	\$527,363
Total	20	0	\$757,375	\$0	\$0	\$34,865	\$792,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

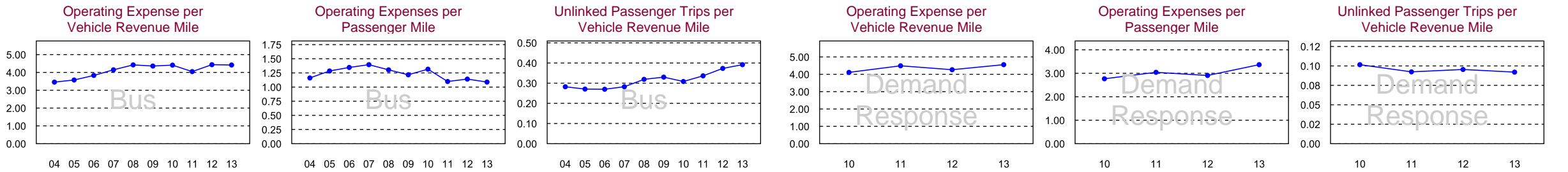


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,105,275	\$451,037	\$264,877	3,771,111	929,742	364,253	53,540	N/A	27	4.3	16	1.07	69%
Demand Response	\$486,706	\$30,397	\$527,363	144,562	106,857	9,834	6,791	N/A	5	1.7	4	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.42	\$76.68	\$1.09	\$11.27	0.39	6.80
Demand Response	\$4.55	\$71.67	\$3.37	\$49.49	0.09	1.45



¹ Excludes data for purchased transportation reported separately