

Hendrick Hudson Bus Lines, Inc. (HHBL)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	249,175

Service Consumption

Annual Unlinked Trips	45,294
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Service Supplied

Annual Vehicle Revenue Miles	370,251
Annual Vehicle Revenue Hours	13,192
Vehicles Operated in Maximum Service	6

Financial Information

Fare Revenues Earned		\$224,479
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$224,479
Local Funds	(0%)	\$0
State Funds	(85%)	\$1,260,970
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$1,485,449
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$304,085
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$304,085

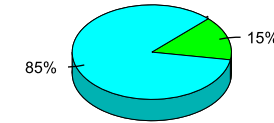
Summary Operating Expenses

Total Operating Expenses	\$1,485,449
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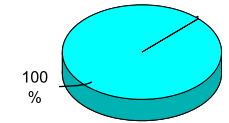
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Commuter Bus	6	0	\$304,085
Total	6	0	\$304,085

Sources of Operating Funds Expended



Sources of Capital Funds Expended



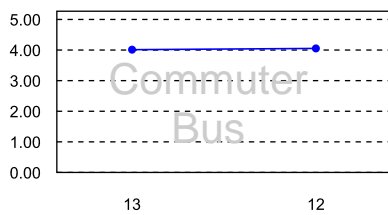
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Commuter Bus	\$1,485,449	\$224,479	\$304,085	370,251	45,294	13,192	11.0	6

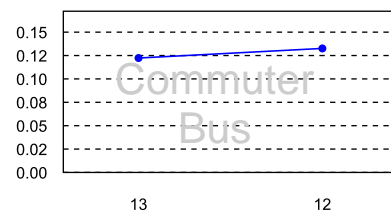
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Bus	\$4.01	\$112.60	\$32.80	0.12

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness	
Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
\$32.80	3.43

¹ Excludes data for purchased transportation reported separately