

Town of Monroe Dial-A-Bus (Monroe DAB)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	39,912

Service Consumption

Annual Unlinked Trips	24,088
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Service Supplied

Annual Vehicle Revenue Miles	89,423
Annual Vehicle Revenue Hours	8,987
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$16,410
Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$16,410
Local Funds	(1%)	\$3,770
State Funds	(28%)	\$109,059
Federal Assistance	(0%)	\$0
Other Funds	(67%)	\$265,016
Total Operating Funds Expended		\$394,255
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

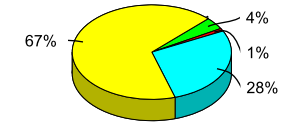
Summary Operating Expenses

Total Operating Expenses	\$394,255
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Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	8	0	\$0
Total	8	0	\$0

Sources of Operating Funds Expended

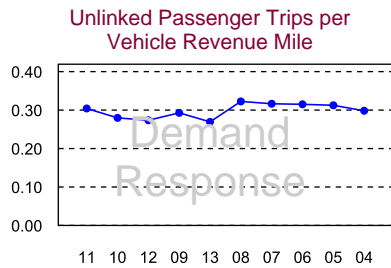
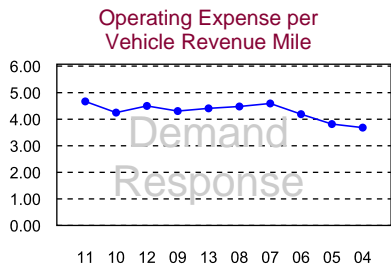


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$394,255	\$16,410	\$0	89,423	24,088	8,987	1.4	8

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.41	\$43.87	\$16.37	0.27



¹ Excludes data for purchased transportation reported separately