

Village of Kiryas Joel (KJ)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	1
Population	21,000

Service Consumption

Annual Unlinked Trips	85,482
-----------------------	--------

Service Supplied

Annual Vehicle Revenue Miles	85,046
Annual Vehicle Revenue Hours	7,662
Vehicles Operated in Maximum Service	4

Financial Information

Fare Revenues Earned		\$95,828
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$95,828
Local Funds	(62%)	\$362,079
State Funds	(22%)	\$129,194
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$587,101
Sources of Capital Funds Expended		
Local Funds	(2%)	\$57,529
State Funds	(2%)	\$57,529
Federal Assistance	(96%)	\$2,761,397
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,876,455

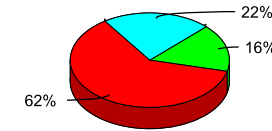
Summary Operating Expenses

Total Operating Expenses	\$587,101
---------------------------------	------------------

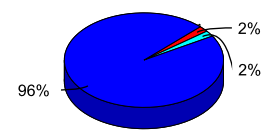
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	4	0	\$2,876,455
Total	4	0	\$2,876,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



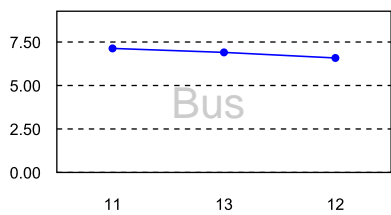
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$587,101	\$95,828	\$2,876,455	85,046	85,482	7,662	N/A	4

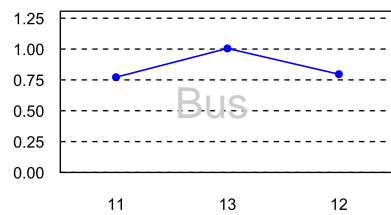
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.90	\$76.63	\$6.87	1.01

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately