

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	7,706,403

Service Consumption

Annual Passenger Miles	370,473,512
Annual Unlinked Trips	124,951,185
Average Weekday Unlinked Trips	407,217
Average Saturday Unlinked Trips	224,199
Average Sunday Unlinked Trips	168,092

Service Supplied

Annual Vehicle Revenue Miles	26,644,485
Annual Vehicle Revenue Hours	3,044,514
Vehicles Operated in Maximum Service	1,075
Vehicles Available for Maximum Service	1,273
Base Period Requirement	509

Financial Information

Fare Revenues Earned		\$199,186,670
Sources of Operating Funds Expended		
Fare Revenues	(34%)	\$198,342,295
Local Funds	(64%)	\$380,306,869
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$6,158,974
Other Funds	(1%)	\$5,208,940
Total Operating Funds Expended		\$590,017,078
Sources of Capital Funds Expended		
Local Funds	(32%)	\$14,146,059
State Funds	(0%)	\$0
Federal Assistance	(66%)	\$29,555,474
Other Funds	(2%)	\$844,374
Total Capital Funds Expended		\$44,545,907

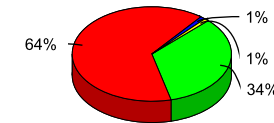
Summary Operating Expenses

Salary, Wages, Benefits	\$403,435,982
Materials and Supplies	\$78,401,791
Purchased Transportation	\$0
Other Operating Expenses	\$80,105,420
Total Operating Expenses	\$561,943,193
Reconciling Cash Expenditures	\$28,073,886

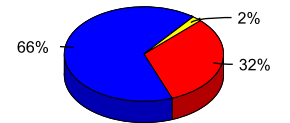
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749,778	\$44,545,908
Total	1,075	0	\$19,488,247	\$1,063,157	\$23,244,726	\$749,778	\$44,545,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended

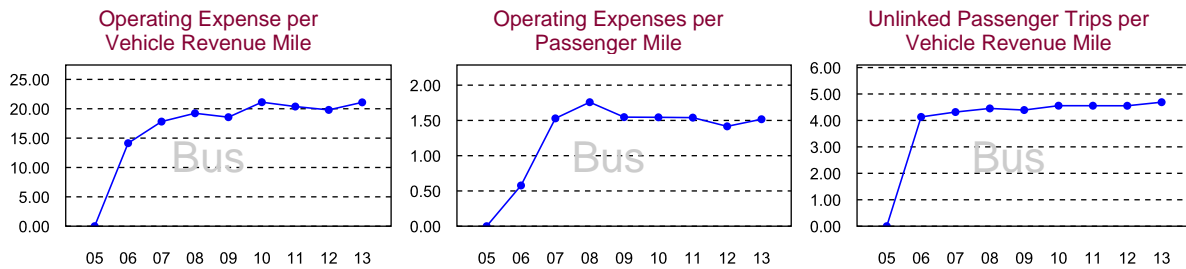


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$561,943,193	\$199,186,670	\$44,545,908	370,473,512	26,644,485	124,951,185	3,044,514	16.4	1,273	6.9	1,075	2.11	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.09	\$184.58	\$1.52	\$4.50	4.69	41.04



¹ Excludes data for purchased transportation reported separately