

ID Number: 2189  
www.nywaterway.com  
Pier 79, 459 12th Avenue  
New York, NY 10018

BillyBey Ferry Company, LLC

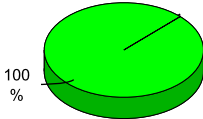
Chief Executive Officer: Mr. Paul Goodman  
(201) -902-8814

General Information				Financial Information				Summary Operating Expenses			
Urbanized Area (UZA) Statistics - 2010 Census				Service Consumption				Fare Revenues Earned			
New York-Newark, NY-NJ-CT				Annual Passenger Miles				3,173,776		Salary, Wages, Benefits	
Square Miles		3,450		Annual Unlinked Trips		1,524,022		Sources of Operating Funds Expended		Materials and Supplies	
Population		18,351,295		Average Weekday Unlinked Trips		6,024		Fare Revenues (100%)		\$8,645,200	
Population Ranking out of 465 UZAs		1		Average Saturday Unlinked Trips		0		Local Funds (0%)		\$0	
Other UZAs Served				Average Sunday Unlinked Trips		0		State Funds (0%)		\$0	
								Federal Assistance (0%)		\$0	
								Other Funds (0%)		\$0	
								Total Operating Funds Expended		\$8,645,200	
Service Area Statistics				Service Supplied				Sources of Capital Funds Expended			
Square Miles		70		Annual Vehicle Revenue Miles		254,764		Local Funds (0%)		\$0	
Population		2,131,266		Annual Vehicle Revenue Hours		19,546		State Funds (0%)		\$0	
				Vehicles Operated in Maximum Service		6		Federal Assistance (0%)		\$0	
				Vehicles Available for Maximum Service		10		Other Funds (0%)		\$0	
				Base Period Requirement		0		Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

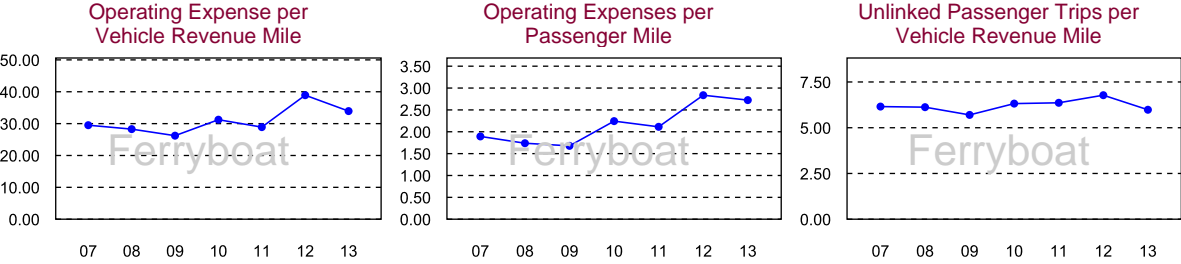


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$8,645,200	\$8,645,200	\$0	3,173,776	254,764	1,524,022	19,546	15.7	10	10.0	6	N/A	67%

Performance Measures

Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$33.93	\$442.30	\$2.72	\$5.67	5.98



1 Excludes data for purchased transportation reported separately