

Port Imperial Ferry Corporation dba NY Waterway

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	28,799,042
Annual Unlinked Trips	7,080,061
Average Weekday Unlinked Trips	24,378
Average Saturday Unlinked Trips	8,806
Average Sunday Unlinked Trips	7,797

Service Area Statistics

Square Miles	776
Population	3,658,455

Service Supplied

Annual Vehicle Revenue Miles	1,108,353
Annual Vehicle Revenue Hours	157,488
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	64
Base Period Requirement	17

Financial Information

Fare Revenues Earned		\$39,127,823
Sources of Operating Funds Expended		
Fare Revenues	(100%)	\$37,801,118
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$37,801,118
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

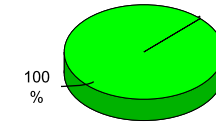
Summary Operating Expenses

Salary, Wages, Benefits	\$14,271,596
Materials and Supplies	\$11,851,308
Purchased Transportation	\$0
Other Operating Expenses	\$10,578,198
Total Operating Expenses	\$36,701,102
Reconciling Cash Expenditures	
	\$1,100,016

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$0	\$0	\$0	\$0	\$0
Ferryboat	12	0	\$0	\$0	\$0	\$0	\$0
Total	61	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

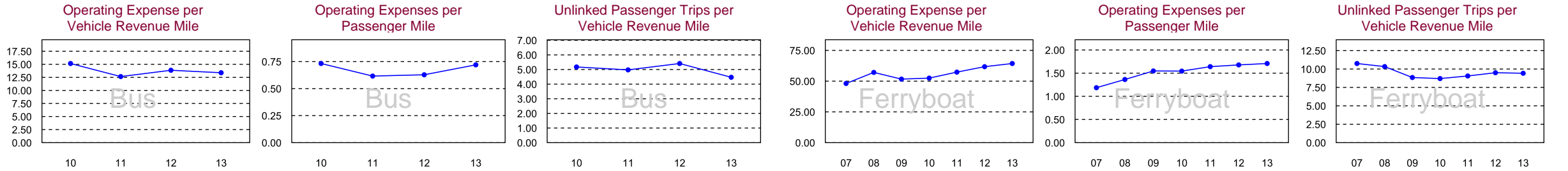


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,092,477	\$1,028,677	\$0	12,636,490	679,311	3,035,689	130,198	N/A	49	11.0	49	2.35	0%
Ferryboat	\$27,608,625	\$38,099,146	\$0	16,162,552	429,042	4,044,372	27,290	54.9	15	17.6	12	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.38	\$69.84	\$0.72	\$3.00	4.47	23.32
Ferryboat	\$64.35	\$1011.68	\$1.71	\$6.83	9.43	148.20



¹ Excludes data for purchased transportation reported separately