

Bergen County Community Transportation (BCCT)

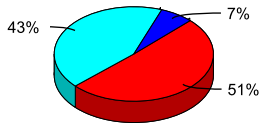
Director of Community Transportation: Ms. JoMarie Sacchinelli
(201) -336-3380

General Information				Financial Information				Summary Operating Expenses				
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Salary, Wages, Benefits				
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies				
Square Miles		3,450	Annual Passenger Miles		2,772,878	Fare Revenues		(0%)	\$0	Purchased Transportation		\$0
Population		18,351,295	Annual Unlinked Trips		331,349	Local Funds		(51%)	\$2,718,328	Other Operating Expenses		\$177,741
Population Ranking out of 465 UZAs		1	Average Weekday Unlinked Trips		1,342	State Funds		(43%)	\$2,284,467	Total Operating Expenses		\$5,367,230
Other UZAs Served			Average Saturday Unlinked Trips		0	Federal Assistance		(7%)	\$364,435			
			Average Sunday Unlinked Trips		0	Other Funds		(0%)	\$0			
Service Area Statistics				Total Operating Funds Expended				\$5,367,230				
Square Miles		247	Sources of Capital Funds Expended									
Population		905,116	Service Supplied			Local Funds		(96%)	\$640,922			
			Annual Vehicle Revenue Miles		971,467	State Funds		(0%)	\$0			
			Annual Vehicle Revenue Hours		112,503	Federal Assistance		(4%)	\$29,790			
			Vehicles Operated in Maximum Service		62	Other Funds		(0%)	\$0			
			Vehicles Available for Maximum Service		69	Total Capital Funds Expended		\$670,712				
			Base Period Requirement		2							

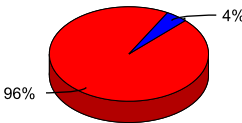
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$0	\$0
Demand Response	58	0	\$670,712	\$0	\$0	\$0	\$670,712
Total	62	0	\$670,712	\$0	\$0	\$0	\$670,712

Sources of Operating Funds Expended



Sources of Capital Funds Expended

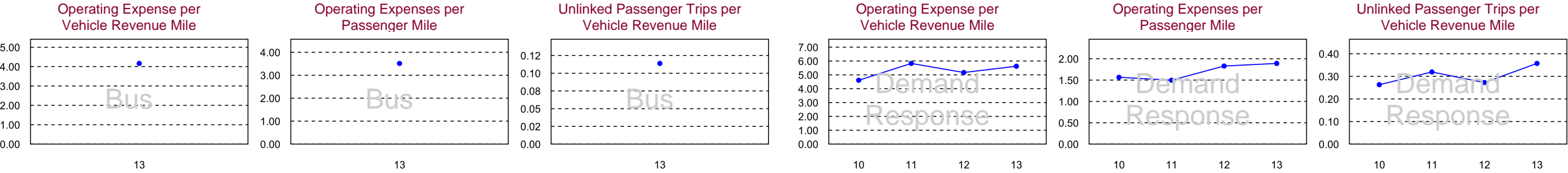


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$268,361	\$0	\$0	76,361	64,439	7,335	5,058	N/A	6	4.5	4	2.00	50%
Demand Response	\$5,098,869	\$0	\$670,712	2,696,517	907,028	324,014	107,445	N/A	63	2.8	58	N/A	9%

Performance Measures

		Service Efficiency		Service Effectiveness		Service Effectiveness	
Mode		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus		\$4.16	\$53.06	\$3.51	\$36.59	0.11	1.45
Demand Response		\$5.62	\$47.46	\$1.89	\$15.74	0.36	3.02



1 Excludes data for purchased transportation reported separately