Cumberland Area Transit System (CATS)

ID Number: 2193 www.co.cumberland.nj.us 800 East Commerce Street Bridgeton, NJ 08302

Executive Director: Mr. Barbara Nedohon

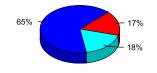
(856) -453-2220

General Information				Financial Information			Summary Operating Expenses		
Urbanized Area (UZA) Statistics - 2010 Co Philadelphia, PA-NJ-DE-MD	ensus	Service Consumption Annual Passenger Miles	Fare Revenues Earned 523,895 Sources of Operating Funds Expended			\$0	Salary, Wages, Benefits Materials and Supplies	\$2,022,465 \$267,420	
Square Miles	1,981	Annual Unlinked Trips	81,721	Fare Revenues	(0%)	\$0	Purchased Transportation	\$0	
Population	5,441,567	Average Weekday Unlinked Trips	305	Local Funds	(17%)	\$429,543	Other Operating Expenses	\$253,388	
Population Ranking out of 465 UZAs	5	Average Saturday Unlinked Trips	0	State Funds	(18%)	\$457,333	Total Operating Expenses	\$2,543,273	
Other UZAs Served	310	Average Sunday Unlinked Trips	0	Federal Assistance	(65%)	\$1,656,394			
				Other Funds	(0%)	\$0			
Service Area Statistics Service Supplied				Total Operating Funds Expended \$2,543,270					
Square Miles	484	Annual Vehicle Revenue Miles	469,315	Sources of Capital Funds Expended					
Population	156,898	Annual Vehicle Revenue Hours	32,410	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	20	State Funds	(0%)	\$0			
		Vehicles Available for Maximum Service	39	Federal Assistance	(0%)	\$0			
		Base Period Requirement	0	Other Funds	(0%)	\$0			
				Total Capital Funds Exp	pended	\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0	
Total	20	0	\$0	\$0	\$0	\$0	\$0	

Sources of Operating Funds Expended



								Fixed	Vehicles		Vehicles		
Modal Characteristics				Annual		Annual		Guideway	Available for	Average	Operated in	Peak to	
	Operating	Fare	Uses of	Passenger	Annual Vehicle	Unlinked	Annual Vehicle	Directional	Maximum	Fleet Age	Maximum	Base	Percent
Mode	Expenses1	Revenues1	Capital Funds	Miles	Revenue Miles	Trips	Revenue Hours	Route Miles	Service	in Years	Service	Ratio	Spares
Demand Response	\$2,543,273	\$0	\$0	523,895	469,315	81,721	32,410	N/A	39	5.2	20	N/A	95%

Performance Measures Service Efficiency Service Effectiveness Service Effectiveness Operating Expense per Operating Expense per Operating Expense per Operating Expense per Unlinked Passenger Trips per Unlinked Passenger Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour **Demand Response** \$5.42 \$78.47 \$4.85 \$31.12 0.17 Operating Expenses per Unlinked Passenger Trips per Operating Expense per



¹ Excludes data for purchased transportation reported separately