

Gloucester County Division of Transportation Services (DTS)

General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned				\$0	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				Total Operating Expenses	
Square Miles	1,981	Annual Unlinked Trips	61,597	Fare Revenues	(0%)	\$0		\$2,827,777	
Population	5,441,567			Local Funds	(58%)	\$1,631,290			
Population Ranking out of 465 UZAs	5			State Funds	(27%)	\$769,543			
Other UZAs Served				Federal Assistance	(15%)	\$426,944			
				Other Funds	(0%)	\$0			
Service Area Statistics		Service Supplied		Total Operating Funds Expended				\$2,827,777	
Square Miles	329	Annual Vehicle Revenue Miles	454,801	Sources of Capital Funds Expended					
Population	289,920	Annual Vehicle Revenue Hours	30,564	Local Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	28	State Funds	(0%)	\$0			
				Federal Assistance	(100%)	\$638,590			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended				\$638,590	

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	20	0	\$638,590
Demand Response - Taxi	0	7	\$0
Bus	1	0	\$0
Total	21	7	\$638,590

Sources of Operating Funds Expended Sources of Capital Funds Expended

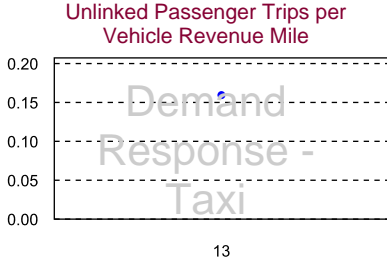
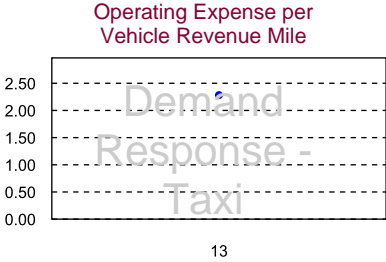
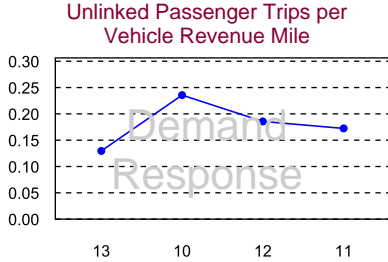
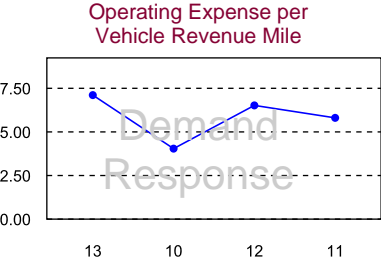


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$2,626,971	\$0	\$638,590	369,496	47,870	25,991	3.1	20
Demand Response - Taxi	\$169,620	\$0	\$0	74,323	11,849	3,983	N/A	7
Bus	\$31,186	\$0	\$0	10,982	1,878	590	4.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$7.11	\$101.07	\$54.88	0.13	1.84	
Demand Response - Taxi	\$2.28	\$42.59	\$14.32	0.16	2.97	
Bus	\$2.84	\$52.86	\$16.61	0.17	3.18	



1 Excludes data for purchased transportation reported separately 2 Average UPT values not available for DT Demand Response Taxi