South Jersey Transportation Authority (sjta)

ID Number: 2200 www.sjta.com

Farley Service Plaza, 800 Cooper Street, Suite 500

Camden, NJ 08102

Financial Systems Manager: Mr. Greg Fidyk

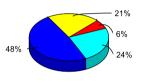
(856) -614-1064

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C Atlantic City, NJ	ensus	Service Consumption		Fare Revenues Earned Sources of Operating Fu	inds Evnandad	\$0	Total Operating Expenses	\$2,065,708
Square Miles Population	125 248,402	Annual Unlinked Trips	230,756	Fare Revenues Local Funds	(0%) (6%)	\$0 \$130,283	Total Operating Expenses	Ψ2,003,700
Population Ranking out of 465 UZAs	150			State Funds	(24%)	\$500,222		
Other UZAs Served	5			Federal Assistance Other Funds	(48%) (21%)	\$996,955 \$438,248		
Service Area Statistics Square Miles	1,898	Service Supplied Annual Vehicle Revenue Miles	405,916	Total Operating Funds E Sources of Capital Fund		\$2,065,708		
Population	1,525,228	Annual Vehicle Revenue Hours	30,229	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	29	State Funds Federal Assistance	(0%) (0%)	\$0 \$0		
				Other Funds Total Capital Funds Exp	(0%) ended	\$0 \$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₁	
Mode	Operated	Transportation '	Total
Bus	22	0	\$0
Demand Response	7	0	\$0
Total	29	0	\$0





								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Bus	\$1,690,285	\$0	\$0	301,426	211,565	20,677	5.0	22
Demand Response	\$375,423	\$0	\$0	104,490	19,191	9,552	2.6	7

Performance Measures

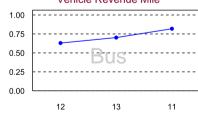
Mode Bus Demand Response



Service Efficiency

Operating Expense pe	Operating Expense per
Vehicle Revenue Hou	Vehicle Revenue Mile
\$81.75	\$5.61
\$39.30	\$3.59

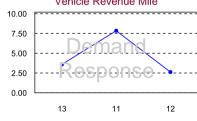
Unlinked Passenger Trips per Vehicle Revenue Mile



Service Effectiveness







Service Effectiveness





¹ Excludes data for purchased transportation reported separately