County of Cumberland (CCET)

ID Number: 2201 www.ccoel.org

790 East Commerce Street, P.O. Box 1398

Bridgeton, NJ 08302

Executive Director: Mr. Dante Rieti

(856) -451-8920

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 C	Census	Service Consumption		Fare Revenues Earned		\$0		
Philadelphia, PA-NJ-DE-MD				Sources of Operating Fu	unds Expended		Total Operating Expenses	\$343,009
Square Miles	1,981	Annual Unlinked Trips	62,237	Fare Revenues	(0%)	\$0		
Population	5,441,567			Local Funds	(0%)	\$0		
Population Ranking out of 465 UZAs	5			State Funds	(16%)	\$53,305		
Other UZAs Served	310			Federal Assistance	(70%)	\$240,390		
				Other Funds	(14%)	\$49,314		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$343,009		
Square Miles	677	Annual Vehicle Revenue Miles	146,824	Sources of Capital Fund	ls Expended			
Population	156,898	Annual Vehicle Revenue Hours	10,310	Local Funds	(0%)	\$0		
·		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
		•		Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		
				Total Capital Funds Exp	ended	\$0		

Operating Expense per Unlinked Passenger Trip

\$5.51

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly	Purchased ₄	
Mode	Operated	Transportation '	Total
Bus	10	0	\$0
Total	10	0	\$0



Sources of Operating Funds Expended

Performance Measures	Service Efficiency					Service Effect	iveness	
Bus	\$343,009	\$0	\$0	146,824	62,237	10,310	5.0	10
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Modal Characteristics	Operating	Fare	Uses of	Annual Vehicle	Annual Unlinked	Annual Vehicle	Average Fleet Age	Operated in Maximum

11

12

Performance Measures	Service Efficiency				
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour			
Bus	\$2.34	\$33.27			
Operating Expense per Vehicle Revenue Mile		ssenger Trips per Revenue Mile			
3.50 3.00 2.50 2.00 1.50	0.70 0.60 0.50 0.40 0.30 0.20	3us			

0.10

Service Effectiveness					
Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour				
0.42	6.04				

12

11

0.50