Essex County Division of Training and Employment (ECDTE)

ID Number: 2202 www.essex-countynj.org 50 South Clinton Street East Orange, NJ 07018

Division Director: Ms. Arlene Steinbacher

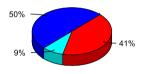
(973) -395-5827

General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census		Service Consumption		Fare Revenues Earned		\$0		
New York-Newark, NY-NJ-CT				Sources of Operating Fu	ınds Expended		Total Operating Expenses	\$1,139,756
Square Miles	3,450	Annual Unlinked Trips	75,963	Fare Revenues	(0%)	\$0		
Population	18,351,295			Local Funds	(41%)	\$469,878		
Population Ranking out of 465 UZAs	1			State Funds	(9%)	\$100,000		
Other UZAs Served				Federal Assistance	(50%)	\$569,878		
				Other Funds	(0%)	\$0		
Service Area Statistics		Service Supplied		Total Operating Funds E	xpended	\$1,139,756		
Square Miles	126	Annual Vehicle Revenue Miles	154,597	Sources of Capital Funds Expended				
Population	783,969	Annual Vehicle Revenue Hours	13,740	Local Funds	(0%)	\$0		
		Vehicles Operated in Maximum Service	10	State Funds	(0%)	\$0		
				Federal Assistance	(0%)	\$0		
				Other Funds	(0%)	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	0	10	\$0
Total	0	10	\$0

Sources of Operating Funds Expended



Modal Characteristics					Annual		Average	Vehicles Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$1,139,756	\$0	\$0	154,597	75,963	13,740	N/A	10

Performance Measures

Mode Demand Response

Operating Expense per Vehicle Revenue Mile

10.00
7.50
Demand
2.50
0.00

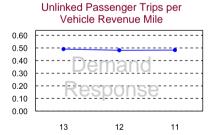
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Operating Expense per Vehicle Revenue Mile

\$7.37

Operating Expense per Vehicle Revenue Hour
\$82.95

Service Efficiency



Service Effectiveness Operating Expense per Unlinked Passenger Trip \$15.00

Total Capital Funds Expended

Service Effectiveness

Service Lifectiveness				
Unlinked Passenger Trips per	Unlinked Passenger Trips per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
0.40	5.53			