Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

ID Number: 2204 www.scucs.org 537 W. Nicholson Road Audubon, NJ 08106

CEO: Mr. Stephen Considine

(856) -456-1121

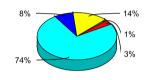
General Information				Financial Information			Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census Philadelphia, PA-NJ-DE-MD		Service Consumption		Fare Revenues Earned \$16,14 Sources of Operating Funds Expended		\$16,148	Total Operating Expenses	\$2,021,643
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served	1,981 5,441,567 5	Annual Unlinked Trips	95,490	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	(1%) (3%) (74%) (8%) (14%)	\$16,148 \$64,188 \$1,500,971 \$155,916 \$284,420	Total Operating Engeneer	V =,02-1,0-10
Service Area Statistics Square Miles Population	222 508,932	Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service	343,240 18,878 28	Total Operating Funds E Sources of Capital Fund Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Exp	Expended s Expended (0%) (20%) (80%) (0%)	\$2,021,643 \$0 \$69,158 \$276,632 \$0 \$345,790		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Demand Response	28	0	\$345,790
Total	28	0	\$345,790

Sources of Operating Funds Expended

Sources of Capital Funds Expended





								Vehicles
Modal Characteristics					Annual		Average	Operated in
	Operating	Fare	Uses of	Annual Vehicle	Unlinked	Annual Vehicle	Fleet Age	Maximum
Mode	Expenses1	Revenues1	Capital Funds	Revenue Miles	Trips	Revenue Hours	in Years	Service
Demand Response	\$2,021,643	\$16,148	\$345,790	343,240	95,490	18,878	5.1	28

Performance Measures

Mode Demand Response

Demand Response



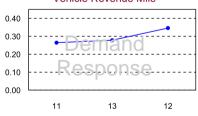
Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.89

Operating Expense per Vehicle Revenue Hour
\$107.09





Service Effectiveness Operating Expense per Unlinked Passenger Trip

\$21.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile 0.28 Unlinked Passenger Trips per Vehicle Revenue Hour 5.06