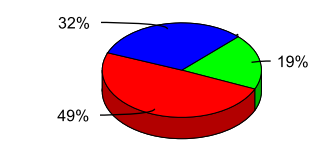


General Information				Financial Information				Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2010 Census				Fare Revenues Earned				Total Operating Expenses	
Philadelphia, PA-NJ-DE-MD				Sources of Operating Funds Expended				\$740,551	
Square Miles	1,981	Annual Unlinked Trips	136,244	Fare Revenues	(19%)	\$141,036			
Population	5,441,567			Local Funds	(49%)	\$366,084			
Population Ranking out of 465 UZAs	5			State Funds	(0%)	\$0			
Other UZAs Served				Federal Assistance	(32%)	\$233,431			
				Other Funds	(0%)	\$0			
				Total Operating Funds Expended		\$740,551			
Service Area Statistics				Sources of Capital Funds Expended					
Square Miles	799	Annual Vehicle Revenue Miles	330,805	Local Funds	(0%)	\$0			
Population	488,734	Annual Vehicle Revenue Hours	17,938	State Funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	15	Federal Assistance	(100%)	\$13,100			
				Other Funds	(0%)	\$0			
				Total Capital Funds Expended		\$13,100			

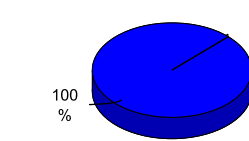
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Bus	0	15	\$13,100
Total	0	15	\$13,100

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

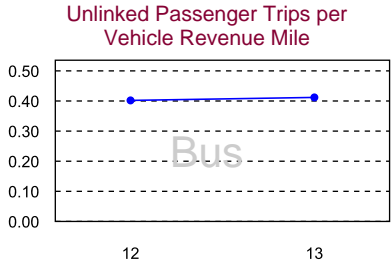
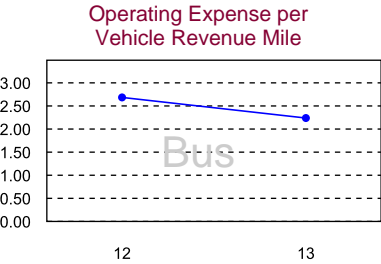
Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$740,551	\$141,036	\$13,100	330,805	136,244	17,938	N/A	15

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip
Bus	\$2.24	\$41.28	\$5.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.41	7.60



¹ Excludes data for purchased transportation reported separately